



SHIRE OF MURWEH

MORVEN - CHARLEVILLE - AUGATHELLA

2020-2021

BUDGET MEETING

16 July 2020

CONFIDENTIAL

Subject: Murweh Shire Council Draft Budget 2020-2021

Author: Mayor

Attachment: Copies distributed

Background:

The following is a summary of the highlights of the proposed budget. You would be aware that due to the impact of the 2018/2019 valuation of properties, Council's proposed budget includes the continuation of the application of capping to the general rates increase. Council in 2020-2021 will introduce a new differential rating categories. The change will not financially impact the general ratepayers. Services are still being provided at significant levels and to maintain those levels, Council has had to review its operating costs. Despite substantial grants being received throughout the year most of which were project specific, our financial position remains moderate. Accordingly, following are the proposed rates and charges for the 2020-2021 financial year.

Differential Rate Categories	Description	Cent in \$	Minimum per annum	Capped %
Category 1	Charleville Residential	5.74	\$649	2%
Category 2	Augathella Residential	2.78	\$649	0%
Category 3	Augathella Non-residential	2.78	\$649	0%
Category 4	Morven Residential	2.78	\$649	0%
Category 5	Morven Non-residential	2.78	\$649	0%
Category 6	Rural and Rural Residential <700 Ha	1.24	\$1,082	2%
Category 7	Rural 700 - 5,000 Ha	0.90	\$1,644	2%
Category 8	Rural 5,001 - 10,000 Ha	0.90	\$4,419	2%
Category 9	Rural > 10,000 Ha	0.90	\$4,743	2%
Category 10	Vacant	1.24	\$649	0%
Category 11	Charleville Multi-dwelling Residential	5.74	\$649	2%
Category 12	Charleville Commercial	5.74	\$649	2%
Category 13	Charleville Tourist Parks, Short Accommodation and Clubs	5.74	\$649	2%
Category 14	Charleville Industrial	5.74	\$649	2%
Category 15	Transformer	1.24	\$1,082	0%
Category 16	Outside Urban Other Land < 700 Ha	1.24	\$1,082	2%
Category 17	Outside Urban Large Industry	1.24	\$1,082	2%
Category 18	Carbon Farming <5,000 Ha	0.90	\$1,644	2%
Category 19	Carbon Farming 5,001 - 10,000 Ha	0.90	\$4,419	2%
Category 20	Carbon Farming > 10,000 Ha	0.90	\$4,743	2%

The Council pensioner rebate is \$360.00 per annum and the State Government pensioner is currently \$200.00 per annum. There are currently 266 eligible pensioners at this time.

Proposed service charges are as follows:

Charleville/Augathella/Morven Water	\$656.90 per annum
Charleville Sewerage	\$393.30 per annum
Augathella CED base dwelling charge	\$393.15 per annum
Charleville Garbage disposal service	\$318.25 per annum
Augathella Garbage disposal service	\$257.00 per annum
Morven Garbage disposal service	\$257.00 per annum

MINUTES OF SPECIAL BUDGET MEETING
MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 16 JULY 2020 AT 8:30AM

Present	Mayor Shaun Radnedge, Cr Peter Alexander, Cr Paul Taylor, Cr Michael McKellar, Cr Robert Eckel, Chief Executive Officer, Mr. Neil Polglase, Director of Corporate Services, Mr. Ken Timms	
Corporate Plan LG Reg. 2012 S165	Moved: Cr	Seconded: Cr
	"That the reviewed Corporate Plan as presented be adopted."	
	Moved: Cr	Seconded: Cr
Operational Plan LG Reg. 2012 S174	"That the Operational Plan for 2020-21 as presented be adopted."	
Revenue Policy LG Reg. 2012 S169	Moved: Cr	Seconded: Cr
	"That the Revenue Policy 2020-21 as presented be adopted."	
Revenue Statement 2019- 2020 LG Reg 2012 S169	Moved: Cr	Seconded: Cr
	"That the Revenue Statement 2020-21 as presented be adopted."	
Rates & Charges	Moved: Cr	Seconded: Cr
	"That the general differential rate be set for the financial year 2020-21 as follows: -	

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Differential Rate Categories	Description	Cent in \$
Category 1	Charleville Residential	5.74
Category 2	Augathella Residential	2.78
Category 3	Augathella Non-residential	2.78
Category 4	Morven Residential	2.78
Category 5	Morven Non-residential	2.78
Category 6	Rural and Rural Residential <700 Ha	1.24
Category 7	Rural 700 - 5,000 Ha	0.90
Category 8	Rural 5,001 - 10,000 Ha	0.90
Category 9	Rural > 10,000 Ha	0.90
Category 10	Vacant	1.24
Category 11	Charleville Multi-dwelling Residential	5.74
Category 12	Charleville Commercial	5.74
Category 13	Charleville Tourist Parks, Short Accommodation and Clubs	5.74
Category 14	Charleville Industrial	5.74
Category 15	Transformer	1.24
Category 16	Outside Urban Other Land < 700 Ha	1.24
Category 17	Outside Urban Large Industry	1.24
Category 18	Carbon Farming <5,000 Ha	0.90
Category 19	Carbon Farming 5,001 - 10,000 Ha	0.90
Category 20	Carbon Farming > 10,000 Ha	0.90

“That the minimum general rate be set for the financial year 2020-21 as follows: -

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MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 16 JULY 2020 AT 8:30AM

Differential Rate Categories	Description	Minimum per annum
Category 1	Charleville Residential	\$649
Category 2	Augathella Residential	\$649
Category 3	Augathella Non-residential	\$649
Category 4	Morven Residential	\$649
Category 5	Morven Non-residential	\$649
Category 6	Rural and Rural Residential <700 Ha	\$1,082
Category 7	Rural 700 - 5,000 Ha	\$1,644
Category 8	Rural 5,001 - 10,000 Ha	\$4,419
Category 9	Rural > 10,000 Ha	\$4,743
Category 10	Vacant	\$649
Category 11	Charleville Multi-dwelling Residential	\$649
Category 12	Charleville Commercial	\$649
Category 13	Chareville Tourist Parks, Short Accommodation and Clubs	\$649
Category 14	Charleville Industrial	\$649
Category 15	Transformer	\$1,082
Category 16	Outside Urban Other Land < 700 Ha	\$1,082
Category 17	Outside Urban Large Industry	\$1,082
Category 18	Carbon Farming <5,000 Ha	\$1,644
Category 19	Carbon Farming 5,001 - 10,000 Ha	\$4,419
Category 20	Carbon Farming > 10,000 Ha	\$4,743

“That the limitation on general rates be set for the financial year 2020-21 as follows:-

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Differential Rate Categories	Description	Capped %
Category 1	Charleville Residential	2%
Category 2	Augathella Residential	0%
Category 3	Augathella Non-residential	0%
Category 4	Morven Residential	0%
Category 5	Morven Non-residential	0%
Category 6	Rural and Rural Residential <700 Ha	2%
Category 7	Rural 700 - 5,000 Ha	2%
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Category 14	Charleville Industrial	2%
Category 15	Transformer	0%
Category 16	Outside Urban Other Land < 700 Ha	2%
Category 17	Outside Urban Large Industry	2%
Category 18	Carbon Farming <5,000 Ha	2%
Category 19	Carbon Farming 5,001 - 10,000 Ha	2%
Category 20	Carbon Farming > 10,000 Ha	2%

**Charleville
Sewerage/
Cleansing
Charges**

Moved: Cr

Seconded: Cr

“That the following sewerage and cleansing charges be set for the 2020-21 financial year:

Pedestal - \$393.30 per pedestal per annum/with single unit residences with more than 1 pedestal \$205 for each additional pedestal

Garbage - \$318.25 per service per annum”

Carried

**Augathella
Cleansing
Charges**

Moved: Cr

Seconded: Cr

“That the garbage charge of \$257 per service per annum be set for the 2020-21 financial year.”

Carried

MINUTES OF SPECIAL BUDGET MEETING
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**Augathella CED
Charges**

Moved: Cr

Seconded: Cr

“That the following charges be set for the 2020-21 financial year: -

Dwellings	\$390.15
Business Premises	\$449.40
Hotels/Motels	\$2,209.85
School	\$1,843.65
Aged Person Complex	\$1,843.65
Hospital	\$1,290.30
Public Park	\$390.15
Churches	\$157.10
Masonic Lodge/Halls	\$157.10
Buildings not specified	\$185.10

**Morven Cleansing
Charges**

Moved: Cr

Seconded: Cr

“That a cleansing charge of \$257 per service per annum be set for the 2020-21 financial year.”

**Charleville /
Augathella &
Morven Water
Supply Charges**

Moved: Cr

Seconded:

“That the charge for the supply of water to properties within the Charleville/Augathella/Morven Water Supply area, and surrounding properties approved by Council, be set for the 2020-21 financial year, based on the following:-

\$656.90 per annum”

“That the charge per kilolitre of consumption over and above the annual allocation be charged at \$ 0.60 cents per kilolitre”.

**Discount on Rates
LG Reg. 2012
S130**

Moved: Cr

Seconded: Cr

“That Council allows ten percent (10%) by way of a discount on rates and charges levied by Council, (excluding interest, fire levy and excess water charges) for the 2020-21 financial year when all rates and charges are paid by the due date.”

**Interest on
Arrears
LG Reg. 2012
S133**

Moved: Cr

Seconded:

“That interest at the percentage rate of 8.53% per annum be charged by the Council for the 2020-21 financial year for rates and charges not paid at the 30th June of the previous financial year until payment is fully made on all rate arrears.”

MINUTES OF SPECIAL BUDGET MEETING
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Pensioner Remission LG Reg. 2012 S122	Moved: Cr	Seconded: Cr
	“That qualifying Age Pensioners, having a Commonwealth Government Concession Card, be granted a remission of up to \$360 per annum of general rates levied for the 2020-21 financial year, under the same criteria as the State Government Pensioner Remission Scheme.”	
Change in Rates and Charges LG Reg. 2012 S169	Moved: Cr	Seconded: Cr
	“That the Change in Rates and Charges of 2% be adopted”.	
	The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	
	For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	
Council Assistance	Moved: Cr	Seconded: Cr
	“That the applications for Council Assistance received for 2020-21 be approved as presented.”	
Debt Policy LG Reg. 2012 S192	Moved: Cr	Seconded: Cr
	“That the Debt Policy 2020-21 as presented be adopted.”	
Investment Policy LG Reg. 2012 S191	Moved: Cr	Seconded: Cr
	“That the Investment Policy 2020-21 as presented be adopted.”	
Procurement Policy LG Reg. 2012 S198	Moved: Cr	Seconded: Cr
	“That the Procurement Policy 2020-21 as presented be adopted.”	
Financial Hardship Policy LG Reg. 2012 S120	Moved: Cr	Seconded: Cr
	“That the Hardship Policy 2020-21 as presented be adopted.”	
Fees and Charges 2020-21	Moved: Cr	Seconded: Cr
	“That the Fees and Charges 2020-21 as presented be adopted.”	
Charleville Airport	Moved: Cr	Seconded: Cr

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**Passenger Fees
And Landing
Charges 2020-21**

“That the Charleville Airport Passenger Fees and Landing Charges 2020-21 as presented be adopted.”

**Estimated
Position for 30
June 2020
LG Reg. 2012
S205**

Moved: Cr

Seconded: Cr

“That the estimated financial position and operations for 30 June 2020 as presented be adopted.”

**Statement of
Comprehensive
Income
LG Reg. 2012
S169**

Moved:

Seconded:

“That the Budget Statement of Comprehensive Income 2020-21 to 2022-23 as presented be adopted”.

**Statement of
Financial Position
LG Reg. 2012
S169**

Moved:

Seconded:

“That the Budget Statement of Financial Position 2020-21 to 2022-23 as presented be adopted”.

**Statement of
Changes In Equity
LG Reg. 2012
S169**

Moved: Cr

Seconded:

“That the Budget Statement for Changes in Equity 2020-21 to 2022-23 as presented by adopted.”

**Statement of Cash
Flows
LG Reg. 2012
S169**

Moved: Cr

Seconded: Cr

“That the Statement of Cash Flows 2020-21 to 2022-23 as presented be adopted.”

**10 Year Statement
of Comprehensive
Income
LG Reg. 2012
S169**

Moved: Cr

Seconded: Cr

“That the 10 Year Statement of Comprehensive Income 2020 - 2030 as presented be adopted.”

**10 Year Statement
of Financial
Position
LG Reg. 2012
S169**

Moved: Cr

Seconded: Cr

“That the 10 Year Statement of Financial Position 2020 – 2030 as presented be adopted.”

**10 year Statement
of Change in
Equity
LG Reg. 2012**

Moved: Cr

Seconded: Cr

“That the 10 Year Statement of Change in Equity 2021 – 2030 as presented be adopted.”

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S169

**10 Year Statement
of Cash Flow
LG Reg. 2012
S169**

Moved: Cr

Seconded: Cr

“That the 10 Year Statement of Cash Flows 2021– 2030 as presented be adopted.”

**Financial
Sustainability
Ratios
LG Reg. 2012
S169**

Moved: Cr

Seconded: Cr

“That the Financial Sustainability Ratios 2021-2030 as presented be adopted.”

**Code of
Competitive
Conduct
LG Reg. 2012 S39
LG Act 2009 S 47**

Moved: Cr

Seconded: Cr

“That Council not apply the code of competitive conduct to the following business activities:

Building Certification – operating expenses of \$82,000 is below the threshold of \$340,000.

Roads activity – operating expenses of \$ 1,915,964 is above the threshold of \$340,000. However, as the Contract is awarded to Council based on quotation, Council will not apply the code of competitive conduct.”

Meeting Closed

There being no further business to discuss the Mayor declared the meeting closed at



SHIRE OF MURWEH

MORVEN - CHARLEVILLE - AUGATHELLA

**Budget
2020 -2021**

STIRE MURWELL
COUNCIL



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Budget 2020-21 Summary

2020/21 Budget Summary and Highlights

The 2020/21 budget has been prepared in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Total Budget \$33.08 million


This year's budget totals \$33.08 million which is funded from a mix of rating and non-rating revenue and other funding sources.

Expenditure type	Amount
Capital expenditure	\$15,662,957
Loan principal repayments	\$268,729
Operating expenditure excluding depreciation	\$17,150,668
Total budget	\$33,082,354






Council actively pursues state and federal government funding opportunities to assist in funding projects for our communities. Capital grants and subsidies included in the budget amounts to \$12.4 million.

Of the total capital projects 54 % is committed to new and upgrade of assets and 46% is committed to the renewal of existing assets.

Key projects by function and asset class:

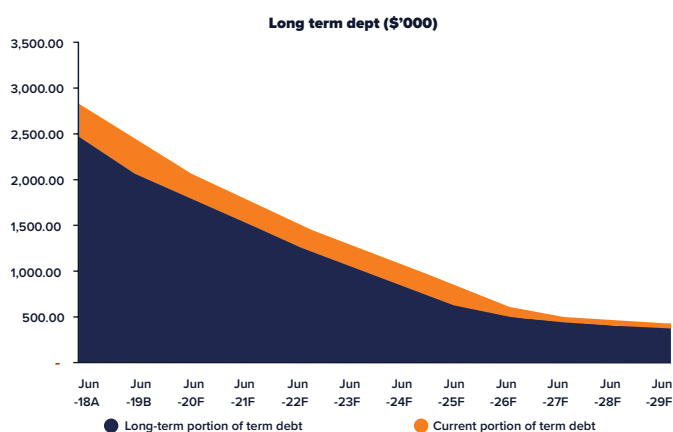
	Economic and tourism	\$4.7 million
	Buildings and other structures	\$1.3 million
	Roads infrastructure	\$3.6 million
	Water infrastructure	\$485,000
	Sewerage infrastructure	\$200,000
	Plant and other equipment	\$2.2 million
	Other capital projects	\$3.0 million

Key services – operations and maintenance expenses:

	Rural roads maintenance	\$1.2 million
	Town streets maintenance	\$1.1 million
	Water services	\$914,423
	Sewerage services	\$473,660
	Waste services	\$577,494

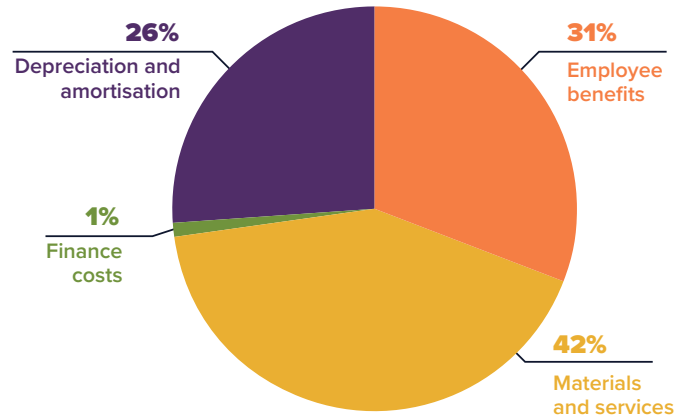
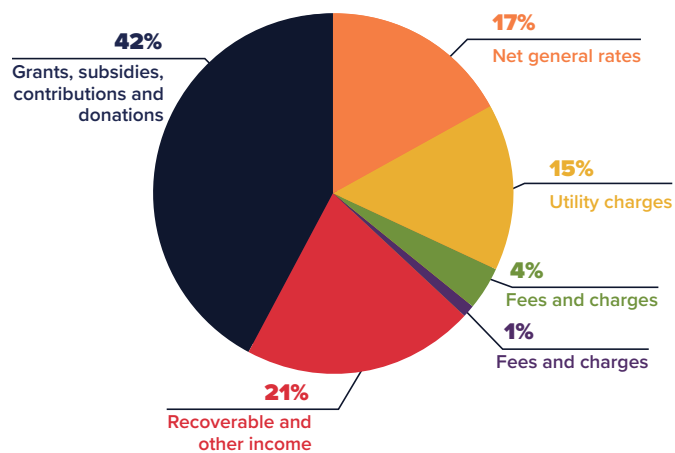
Council will repay \$268,729 to its existing loans and is not intending to borrow in the financial year.

Council's long-term debt position is shown in the graph below.



Council's operating income sources:

Descriptions	Amount
Net general rates	\$3,536,137
Utility charges	\$3,171,747
Fees and charges	\$762,140
Interest received	\$163,844
Recoverable and other income	\$4,442,635
Grants, subsidies, contributions and donations	\$8,840,237
Total	\$20,916,740



Sustainability ratios

In relation to the three identified financial sustainability ratios, the financial forecast indicates the following:

- Operating Surplus Ratio: lower limit target of 0% and an upper limit target of 10%,

For 2020/21 the operating surplus ratio is negative (11.4%).

- Net Financial Asset / Liability Ratio: Upper limit target of 60%

For 2020/21 the Net Financial Liabilities Ratio is (11%)


- Asset Sustainability Ratio: Lower limit target of 90%

For 2020/21 the Asset Sustainability Ratio is 116%

Council operating expenses

Descriptions	Amount
Employee benefits	\$7,326,430
Materials and services	\$9,686,855
Finance costs	\$137,474
Depreciation and amortisation	\$6,157,872
Total	\$23,308,541





Revenue policy 2020-21

Policy No:	FIN-002	Date adopted:	June 2020
Council Resolution Ref:	Folio	Review Date:	March 2021
Responsible Officer:	Director of Corporate Services	Version No:	4

1. Legislative Authority

Local Government Act 2009

Local Government Regulation 2012

2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Revenue policies of Council (whether written or not).

3. Introduction

Under the *Local Government Regulation 2012* (section 193) Council is required to prepare a Revenue Policy each year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue. This Revenue Policy will be of interest to ratepayers, federal and state departments, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

4. Purpose

The purpose of the policy is to identify the planning framework within which Council operates and to set out the principles used by Council for:

- Making of rates and charges;
- Levying of rates;
- Recovery of overdue rates and charges; and
- Concessions for rates and charges and
- Cost recovery methods

5. Planning Framework

The Local Government Act 2009 sets a general planning framework within which Council must operate. There are a number of elements to the planning framework including the preparation and adoption of a Corporate Plan and Operational Plan. Section 169 (2) of the Regulation also requires each local government to adopt a Revenue Statement as part of its annual budget.

Council considers that the best way of setting its revenue objectives, and to achieve them, is to effectively plan through each of the elements of the planning framework. The revenue policy effectively cascades down through the Corporate Plan. Council's Corporate Plan sets out its corporate objectives. This will be achieved by maintenance of Council's existing revenue sources through the following strategies:

- Maintaining an equitable system of rating and charging through annual review of the rating and charging structure; and
- Maximising other revenue sources, grants and subsidies.

6. Principles

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy. However, Council provides services that are not fully cost recoverable but are deemed to be provided as a Community Service Obligation and are cross subsidised, any subsidy will be in accordance with Council's Community Service Obligation Policy.

Council will also have regard to the principles of:

- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by taking account of the different levels of capacity to pay within the local community;
- responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans;
- flexibility to take account of changes in the local economy, adverse seasonal conditions and extraordinary circumstances;
- maintaining valuation relativities within the shire;

- maintaining shire services to an appropriate standard;
- meeting the needs and expectations of the general community; and
- assessing availability of other revenue sources.

6.1 Levy of rates

In levying rates Council will apply the principles of:

- making clear what is the Councils and each ratepayers responsibility to the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

6.2 Recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- capacity to pay in determining appropriate arrangements for different sectors of the community;
- equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

6.3 Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community,

- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- flexibility to allow Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances; and
- fairness in considering the provision of community service concessions.

6.4 Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable approach and is founded on the basis that the Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services. However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must be not more than the cost to Council of providing the service or taking the action to which the fee applies.

7. Community Service Obligations

7.1 Policy on Community Service Obligations

Council recognises the need to provide a range of services to their communities which are resourced from general revenues and which are in the nature of public services undertaken for valid social, equitable or environmental reasons. Accordingly, Council resolves to adopt the following policies in relation to its community service obligations.

7.2 Sport, Recreation and Community Facilities

Council believes that the provision of sporting and recreational facilities for use by organisations or the public in general is a community service reflecting community expectations of an appropriate use of general funding.

The costs of provision and maintenance of such facilities cannot be recovered on a full cost basis from users nor would that be in the community's best interests. The treatment in each case has been identified below. This policy decision encourages participation and a healthier community lifestyle and recognises the fact that many community members have an involvement in a number of sporting and recreation associations and contribute considerable time and effort.

7.3 Halls and Community Centres

The maintenance and depreciation on Council's halls and community centres ensures they are available for community functions such as memorial services, commemorative occasions, public meetings and meeting places for special non-profit interest groups, as well as being available for hire to schools, sporting, businesses, entertainment and social functions. To encourage greater use of all facilities and to foster junior sporting and recreational pursuits, Council has undertaken not to charge junior representatives for use of these facilities. An apportionment of costs will be made to ensure that the charges levied on senior (adult) and other interest groups reflects the apportionment of the common costs (above), as well as the direct costs of lighting, cleaning, staffing and the provision of consumables.

7.4 Stock Routes

Operation and maintenance of an extensive stock route network throughout the Shire is undertaken by Council on behalf of the Department of Environment and Resource Management. These stock routes were first established prior to Federation in the mid-1800s providing an essential route between watering holes for travelling stock. Over time they have not only provided a much needed facility for the rural landholders but now provide ready access for recreational pursuits for the fishing enthusiast.

Council believes that these facilities used by the general public are a community service which reflects community expectations of an appropriate use of general funding. This policy decision encourages participation and a healthier community lifestyle and recognises the fact that many community members have an involvement in a number of sporting and recreational pursuits. The costs of operation and maintenance of such facilities cannot be recovered on a full cost basis from users nor would that be in the community's best interests and are identified as a CSO.

7.5 Cemeteries

The costs of burials at the cemetery will be recovered in full from the fee charged. This fee will also offset part of the costs of grounds maintenance and the tending of gravesites. The community as a whole has an ongoing obligation to care for cemeteries as a mark of respect for its previous generations. Those costs are identified as a CSO.

7.6 Television

Council provides relay facilities for the transmission of four channels to the Shire area to overcome a "blackspot" deficiency in reception quality. A user pays charge for the operation and use of this would be impractical. Access to quality television, whilst not a basic function of local government, is nonetheless a community expectation. These costs are therefore treated as a CSO.

7.7 Showgrounds

The showgrounds incorporate a sports oval and indoor sporting amenities. It also has an extensive canteen and kitchen. In addition to its annual use by the Show Society, the show grounds are used by sporting clubs regularly and for catering functions, with senior (adult) participants being charged for use. The charging of fees and bonds for sporting clubs ensures the facilities are properly maintained however to encourage greater use of all facilities and to foster junior sporting and recreational pursuits, Council has undertaken not to charge junior representatives for use of these facilities. The annual show represents an opportunity for the Shire to showcase its products, services and talents to the world in a way that fosters trade, commerce and entertainment. To ensure maximum community participation, the fee is set at a nominal amount. The balance of the attributable costs in maintaining and upgrading facilities at the show grounds are to be treated as a CSO.

7.8 Racecourse

The racecourse was built with special purpose grant funding and incorporates a community hall. Revenue comes from race meeting fees, stabling fees and various meetings and functions. The community hall has largely replaced the town hall in terms of utilisation and the costs for upkeep of the community hall and racecourse excluding hire service fees is treated as a CSO.

The racecourse complex was built through grant funding. Running expenses are met by the Council but it is envisaged that any substantial replacement works would also only be undertaken if grant funding were available.

7.9 Swimming Pool

No swimming pool is self-funding. Patrons, including schools, clubs and other participating organisations, are charged a nominal fee which encourages use of the facility and promotes water safety. This fee is established by the resident lessee and approved by Council. All fees and receipts from the operation of the canteen are retained by the lessee. Whilst the Charleville pool is leased for operating, training and promotional purposes, Council is responsible for all maintenance expenditure. Council treats as a CSO, costs which amount to 90% of the benchmark for the operation of a 50 metre pool in Western Queensland.

7.10 Aged Care

Council runs an accredited aged care facility, which raises funds for its operations through government grants, contributions and rentals charged to its guests. These rentals have been established based on similar facilities in Central Queensland offering a comparable level of service, as well as the reasonable capacity of individuals or families to pay.

A rigorous application of full cost allocations has not previously been undertaken for this facility and there are issues to be addressed in relation to the maintenance and sustainability of existing infrastructure. Council recognises that costs may rise but it also recognises a higher order of community benefit.

Council believes that its older citizens should have the right to choose to remain in their own community so that they may enjoy quality of life in later years from contact with family and friends and in familiar surroundings. It benefits both the individual and the community at large.

Therefore, Council will meet, out of general rate funding, a proportion of the costs of operating the aged care facility where this is not recovered from government grants, contributions or rentals. The proportion, or absolute amount, will be established each year during the budget process and will be recognised as a CSO.

7.11 Water Supply

Metering of all residential, commercial and industrial users

is being undertaken by the Council to ensure that usage is correctly monitored. While the water supply system as a whole is intended to be self-funding, there is some cross subsidy between the operations of the separate town systems. This will be identified and quantified in the budget documents. In relation to Fire Brigade usage for firefighting purposes, Council regards the provision of the water as a CSO.

7.12 Aerodromes

Council maintains three airstrips within the Shire – Augathella, Morven and Charleville. Apart from irregular use by the Royal Flying Doctor Service (RFDS) and emergency services, Augathella and Morven strips are only used occasionally by local graziers and there are no hangers or lockdown areas. Consequently, no charges apply at these airstrips either for annual usage or for landing fees. Council does not intend to change this policy nor does it intend to levy those communities separately for the costs of maintaining the facilities. It is Council's view that a wider community service is involved given the nature of its principal purpose, and that the costs should be borne by all ratepayers.

Charleville aerodrome is in a different category. It is the major air link for the Shire. A new terminal building was opened in April 2017. Whilst the present fee structure does not recover the full operating and maintenance costs of the aerodrome, it has been developed to reflect the relative uses by the different categories of user. For instance: Concessional rates apply to the RFDS and to flying schools which practice touchdowns on the strip. Local aircraft owning ratepayers pay an annual charge which includes an adjustment for landing fees. Helicopter musterers pay a reduced annual fee including landing fee adjustment because of the reduced use of the runway. In addition to fees for landing rights, passenger fees and a head tax are levied on Registered Passenger Transport (RPT). Rentals are levied for hangers and lockdown areas to cover use of space and facilities. Council believes that, with the exceptions outlined below, users should pay their full share of the aerodrome costs. In relation to the RFDS, Council will reduce the full costs in recognition of the special services offered to the people of the Shire. The costs of the upkeep of Morven and Augathella airstrips will be met from general funding. These will be recognised as community service obligations of Council.

7.13 Refuse Management

One of Council's strategic objectives is the promotion of a clean and healthy environment and it has instituted several initiatives to further this objective. Council is actively encouraging the use of greenways (reusing green waste) and recycling through publications and community promotions. All refuse tips are free to householders for the disposal of normal rubbish. Use of the services of an oil collection agency is encouraged. Substantial EPA fines apply for illegal dumping. Council levies charges for industrial waste and excessive volumes of disposal by individuals. Fees for these will reflect the appropriate portion of the real costs of disposal. Council will continue, in accordance with its corporate policy, to subsidise the operations of its refuse tips and will treat these as a community service obligation. It is noted that the operation of town garbage services will continue on a cost recovery basis.

7.14 Tourism Facilities

Charleville Cosmos Centre (ex Skywatch facility) is an important tourism facility for Charleville and the Shire becoming a significant tourist attraction in South West Queensland. The volume of visitors is not yet sufficient to recover costs and it is envisaged that this situation will prevail until the full effect of the major marketing initiatives are achieved. A major refurbishment in 2017 was completed in that year.

Cosmos Planetarium was completed in late 2019. This is an educational and tourist attraction which is now operational and open to visitors. It is planned that in the future its operating and maintenance costs will be covered by entry fees collection.

World War II tourist facility is due to be completed in 2020. This facility will open early in the financial year 2020/21 and is expected to bring visitors to the Shire, both domestic and international visitors.

As 2020/21 will be the first year of operations for both facilities, proceeds from entry fees may not fully cover operational costs.

5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

6. Audit and Review

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.

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A photograph of a hospital entrance. In the foreground, a paved road leads towards a brick gatepost. The gatepost has a diamond-shaped sign that says "HOSPITAL" and a circular sign with a "10" speed limit. A large, leafy tree stands behind the gatepost. In the background, a white building with a red roof is visible. The sky is clear and blue.

Revenue statement

1. Legislative Authority

Local Government Act 2009

Local Government Regulation 2012 Section 169

2. Introduction

Under the *Local Government Regulation 2012* Council is required to include and adopt its Revenue statement as part of its annual budget.

3. Purpose

The revenue statement is an explanatory statement outlining and explaining the revenue measures adopted in the budget. Matters that must be included in the revenue statement include:

- (a) an outline and explanation of the revenue raising measures adopted, including, for example, an outline and explanation of –
 - (i) the rates and charges to be made and levied in the financial year; and
 - (ii) the rebates and concessions to be granted in the financial year;
- (b) whether the local government has made a resolution limiting the increases in rates and charges.

4. Budget Revenues

Rates and charges are a significant component in a local government's overall revenue raising system. Rates and charges revenues included in Council's budget for the financial year 2020-2021 are as follows:

4.1 General Rates

General Rates are based on an annual valuation as set by the Department of Environment and Resource Management and Council has in terms of the *Local Government Regulation 2012* established a policy on making and levying differential general rates for the 2020/21 Financial Year.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors:

- the rateable value of the land and the rates which would be payable if only one general rate was adopted; and
- the level of services provided to that land and the cost of providing those services compared to the rate burden that would apply under a single general rate; and
- the use of the land in so far as it relates to the extent of utilisation of Council's services; and
- location and access to services.

The scheme will have twenty (20) categories of land. The categories adopted, and the criteria for each category including the considerations which have led to the creation of each category, are as follows:

Category 1

Land within the township of Charleville used for dwelling house or dual occupancy purposes (as defined in Council's planning scheme).

Category 2

Land within the township of Augathella used for a residential purpose described in Council's planning scheme.

Category 3

Land within the township of Augathella used in part or whole for a purpose other than a residential purpose as described in Council's planning scheme.

Category 4

Land within the township of Morven used for a residential purpose described in Council's planning scheme.

Category 5

Land within the township of Morven used in part or whole for a purpose other than a residential purpose as described in Council's planning scheme.

Category 6

Land outside of the Charleville, Augathella, and Morven townships, less than 700 ha in area and used for rural activities, or as rural residential purposes, and not otherwise categorised.

Category 7

Land outside the Charleville, Augathella, and Morven townships, more than 700 ha but less than 5,001 ha in area, and not otherwise categorised.

Category 8

Land outside the Charleville, Augathella, and Morven townships, more than 5,000 ha but less than 10,001 ha in area and not otherwise categorised.

Category 9

Land outside the Charleville, Augathella, and Morven townships, more than 10,000 ha in size and not otherwise categorised.

Category 10

Vacant land not otherwise categorised.

Category 11

Land within the township of Charleville used for multiple dwellings, including residential care facilities, retirement facilities, and rooming accommodation facilities (as defined in Council's planning scheme).

Category 12

Land within the township of Charleville used for commercial activities other than for tourist parks, short-term accommodation, or club (as defined in Council's planning scheme).

Category 13

Land within the township of Charleville used for tourist park, short-term accommodation, or club purposes (as defined in Council's planning scheme).

Category 14

Land within the township of Charleville used for an industrial activity as described in Council's planning scheme.

Category 15

Land, irrespective of location, upon which a transformer and substation or a television or radio transmission tower is the primary use.

Category 16

All other land outside of the Charleville, Augathella, and Morven townships, less than 700 ha in area and not categorised elsewhere.

Category 17

All land outside of the Charleville, Augathella, and Morven townships, used for high-impact industry, special industry, intensive animal industry activities (as defined in Council's planning scheme) and is not otherwise categorised.

Category 18

Land less than 5,001 ha in area for activities upon which its owner has received Australian Carbon Credit Units (ACCU).

Category 19

Land more than 5,000 ha but less than 10,001 ha in area, for activities upon which its owner has received Australian Carbon Credit Units (ACCU).

Category 20

Land more than 10,000 ha in area, for activities upon which its owner has received Australian Carbon Credit Units (ACCU).

4.2 Differential General Rates

Owing to the diversity of lands held in the Murweh Shire, and the identifiable relationship between property area and the need for a basic level of Council service, with subsequent differential rating categories, has allowed the Council in terms of the Local Government Regulation 2012 the use of differential minimum general rates for each category. Differential minimum general rates for each category are as follows:

Table 1:

Differential rate categories	Descriptions	Cent in \$	Minimum per annum	Capped percentage
Category 1	Charleville Residential	5.74	\$649	2%
Category 2	Augathella Residential	2.78	\$649	0%
Category 3	Augathella Non-residential	2.78	\$649	0%
Category 4	Morven Residential	2.78	\$649	0%
Category 5	Morven Non-residential	2.78	\$649	0%
Category 6	Rural less than 700 hectares	1.24	\$1,082	2%
Category 7	Rural 700-5,000 hectares	0.90	\$1,644	2%
Category 8	Rural 5,001-10,000 hectares	0.90	\$4,419	2%
Category 9	Rural over 10,000 hectares	0.90	\$4,743	2%
Category 10	Vacant	1.24	\$649	0%
Category 11	Charleville Multi-dwelling Residential	5.74	\$649	2%
Category 12	Charleville Commercial	5.74	\$649	2%
Category 13	Charleville Tourist Parks, Short Accommodation and Clubs	5.74	\$649	2%
Category 14	Charleville Industrial	5.74	\$649	2%
Category 15	Transformer	1.24	\$1,082	0%

Differential rate categories	Descriptions	Cent in \$	Minimum per annum	Capped percentage
Category 16	Outside Urban Other Land < 700 Ha	1.24	\$1,082	2%
Category 17	Outside Urban Large Industry	1.24	\$1,082	2%
Category 18	Carbon Farming <5,000 Ha0.90	0.90	\$1,644	2%
Category 19	Carbon Farming 5,001 - 10,000 Ha	0.90	\$4,419	2%
Category 20	Carbon Farming > 10,000 Ha0.90\$	0.90	\$4,743	2%

5.0 Utility Charges

5.1 Sewerage Charges

A sewerage charge will be levied on each occupied property that Council has or is able to provide with sewerage services.

A separate utility charge for water and sewerage will be set to primarily recover all of the costs associated with the provision of water, sewerage and wastewater services provided by Council in the financial year. These costs include loan interest, depreciation and the on-going maintenance and operation of the system, including treatment plant operations.

A sewerage charge will be set for each pedestal on the above occupied property.

For the first WC pedestal, a base sewerage charge will apply. Where a lot is comprised of more than one unit and each unit is capable of separate use, a sewerage charge will apply for the first pedestal in each unit.

Residential dwellings with more than one WC pedestal, only the first WC pedestal shall be subject to a base sewerage charge with each additional pedestal to be charged at a concessional rate to be decided by Council. Aged Pensioners holding an eligible government concession card under criteria established by the State Government will have this additional sewerage charge waived.

Sewerage charges for commercial properties including motel, flats, aged persons units, retirement villages, schools, hospital etc will be on the basis charged for each connected pedestal at an amount equivalent to the base sewerage charge.

As the township of Augathella has a reduced service with

regard to a Common Effluent Drainage (C.E.D.) Scheme as opposed to a fully sewerage scheme, reduced charges apply to this township. No scheme currently exists in the township of Morven and as such, these charges do not apply to the township of Morven.

5.2 Cleansing Charges

The Murweh Shire Council will levy a cleansing charge on the owner of each parcel of occupied land or structure within the urban areas of the Shire. Where there is more than one structure on land capable of separate occupation a charge will be made for each structure.

Where a service is provided for part of the year cleansing charges will be levied on a pro rata time basis.

Township of Charleville

For domestic and commercial users the charge will be for a weekly collection of a 240 litre mobile bin.

Townships of Augathella and Morven

For domestic and commercial users the charge will be for a weekly collection of a standard size bin and lid or other container approved by the Council. Additional charges will apply for collection of bins with capacity greater than a standard size bin.

The costs incurred in the operation and maintenance of all waste management functions of Council will primarily be funded by cleansing charges. The proceeds from the charges will fund the acquisition, operation and maintenance of all Council rubbish tips and the protection of the environment generally.

5.3 Water

A separate utility charge for water and sewerage will be set to primarily recover all of the costs associated with the provision of water, sewerage and wastewater services provided by Council in the financial year. These costs include loan interest, depreciation and the on-going maintenance and operation of the system, including treatment plant operations.

As far as practical, Water Charges will be levied on a unit rate basis with the number of units to reflect the expected use for respective categories. Excess water charges are applied to those consumers who exceed the expected use.

A base unit charge is set at Council's budget each year, with a basic domestic dwelling allocated ten (10) units for water consumption. The applicable water charge (based for a domestic dwelling) is as follows:-

Base unit charge (as per yearly budget) x No. of units 10 (domestic dwelling.).

Annual water allocations are then assigned to each category with excess water being levied to consumers who exceed their annual allocation.

Water allocations for the financial year 2020-2021 is 120 kilolitres per unit of water allowable, with an additional 100

kilolitres being allowed at no additional charge.

Water allocation for a basic domestic dwelling is as follows:

	Yearly allocation
Allocation 120kl /per unit x No. of units (10)	1,200 kl plus
Additional units at no charge	100 kl
Domestic dwelling	1,300 kl

Schedule of categories and units allocated are as follows:

Category	Charleville unit	Augathella unit	Morven unit
Dwelling	10	10	10
Vacant	3	3	3
Shed, Hall	6	6	6
Church, Flat, Shop, Office, Lodge, Hairdresser, Fire Station, Picture Theatre	8	8	8
Building not specified	10	10	10
Squash Court, Service Station / Garage, Milk Depot, Sawmill, Kangaroo Chiller, Bank / Residence, Bakery	18	18	13
Butcher Shop	18	10	10
Cafe Milk Bar	25	25	14
Clubs – Warrego, RSL, Golf, Bowls, Oil Depot, Laundry, Rodeo Grounds	30	30	
Hotel/Hostel	35	35	9
Per Room	1	1	1
Motels/Caravan Park	10	10	10
Per room/site	1	1	1
Schools – Government	200	50	50
Pre-School, Convent			
School Oval	100	24	
Police Station	60	30	30
Post Office	40	8	3
Court House	50		
Hospital	400	65	40
Nursing Home	400		
Railway Station	160		
Aerodrome	250		
Meat Processing Plant	100		
Pig Farm		10	10
Dairy			10
Guest House	10	20	
Racecourse		10	10
Retirement Village	44		

Schedule of categories and units allocated are as follows:

Category	Charleville unit	Augathella unit	Morven unit
Nursery / Market Garden	8		
Horse Stables	6		
Readymix Concrete	15		
Gun Club	3		
Small Bore Rifle Club	3		
Cosmos Centre	18		

Meter readings

Six monthly meter readings are conducted around January and end of June / early July each year.

Damaged or Meters Registering Inaccurately

Under Council's current legislation, if any meter ceases to register, is reported out of order or registers inaccurately, Council may estimate the charge for the water supplied during the period such meter was not in working order by taking an average of the quantity used during the previous year or during the corresponding period of the previous year, as the Council deems fit, or alternatively the Council may cause a check meter to be installed and estimate the charge upon the registration thereof.

Water usage charge

The per kilolitre water usage charge over and above the water allocation is \$0.60 cents per kilolitre for 2020-2021.

to which the fee relates. In doing so, Council recognises the necessity to comply always with the statutory requirement that a regulatory fee must not be more than the cost to the local government of providing the service or taking the action for which the fee is charged.

The proceeds of a regulatory fee must be used to provide the particular service or facility, to which the fee relates, to the community.

Commercial Charges

General powers granted to local government by the State allow Councils to make commercial charges for services and facilities they provide. As distinct from regulatory fees, commercial charges are subject to the Commonwealth Government's Goods and Services Tax.

Council is required to keep a register of regulatory fees and to separate regulatory fees from commercial fees in the register and to have the register open for inspection to the public.

6.0 Cost Recovery Fees

Regulatory fees comprise a not insignificant proportion of a local government's own source revenue.

Council under Section 97 of the *Local Government Act 2009* may, by local law or resolution fix a regulatory fee for any of the following:

- An application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act
- Recording a change of ownership of land
- Giving information kept under a local government Act
- Seizing property or animals under a local government Act

The criteria adopted by the Council in setting the level of all regulatory fees is that the Council seeks, as far as practicable, to set such fees at a level which will generate sufficient revenue to meet the costs incurred for the matter

7.0 Rebates and concessions on rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community
- The same treatment for ratepayers with similar circumstances
- Transparency by making clear the requirements necessary to receive concessions, and
- Flexibility to allow Council to respond to local economic issues

Local Government is required to provide a remission to all

eligible persons in receipt of a pension through the State Government's Rate Subsidy Scheme on application to the Council.

An annual pensioner concession on General Rates to aged Pensioners on the same criteria adopted by the State Government will be made by Council to the ratepayer and such concession will be determined each year at Council's Budget Meeting. Further, the additional pedestal charges applied to the township of Charleville will be waived to aged pensioners in receipt of a pension on the same criteria adopted by the State Government.

In terms of the Local Government Regulation 2012, Council may:

- Rebate all or part of the rates or charges;
- Agree to defer payment of the rates or charges
- Agree to accept a transfer of unencumbered land in full or in part payment of the rates or charges.

Owing to the significant community involvement of the following organisations, Council has resolved to rebate the payment of general rates for the financial year 2020-2021:

1353/21000	Retirement Village, Charleville
1645/50000	(Burke St, Charleville)
1719/50000	Multifunctional Child Care Centre
1967/00000	(2 Baker St, Charleville)
2043/00000	Charleville Kindergarten Assoc
2048/50000	(Railway Land, King St, Charleville)
2168/52100	Trustees Morven Racecourse
2171/10000	Trustees Augathella Racecourse

In terms of the *Local Government Regulation 2012*, Council may exempt from rating land used for religious, charitable, educational or public purposes. The following organisations have been given exemption under this provision until further notice:

0017/00000	Anglican Church, Augathella (59-61 Main St, Augathella)
0084/00000	Masonic Lodge Augathella (55-57 Cavanagh St, Augathella)
0107/00000	Catholic Church, Augathella (96-98 Cavanagh St, Augathella)
0108/00000	Q.C.W.A., Augathella (100-102 Cavanagh St, Augathella)
0303/00000	Anglican Church, Charleville (Church/Rectory, Alfred St, Charleville)

0324/00000	Historic House, Charleville (Alfred St, Charleville)
0327/00000	Charleville & Dist. Senior Citizens (107-109 Alfred St, Charleville)
0515/00000	Q.C.W.A., Charleville (73 Galatea St, Charleville)
0604/00000	Presbyterian Church Charleville (Church/Hall Galatea St, Charleville)
0605/00000	Masonic Lodge, Charleville (70-72 Galatea Street, Charleville)
0612/00000	Presbyterian Church Charleville (Residence 56 Galatea St, Charleville)
0661/00000	Saint Vincent de Paul (63 Edward St, Charleville)
0805/00000	Catholic Church, Charleville (Presbytery Wills/Watson St, Charleville)
0868/00000	Sisters of Mercy, Charleville (Dwelling 92 Watson St, Charleville)
0869/11000	Girl Guides Assoc, Charleville (80 Watson St, Charleville)
0872/00000	Catholic Church, Charleville (School Oval 68 Watson St, Charleville)
1252/00000	Presbyterian Church, Charleville (Dwelling 4 Warrego St, Charleville)
1288/00000	Boy Scouts Assoc, Charleville (44 Sturt St, Charleville)
1311/00000	Catholic Church, Charleville (Vacant Land 67 Wills St, Charleville)
1425/30000	Lions Club of Charleville (47 Hilda St, Charleville)
1592/00000	Jehovah Witnesses, Vacant Land, Charleville
1756/20000	Christian Outreach Centre Charleville (Sturt St, Charleville)
1923/00000	Morven Historical Museum, Morven (53 Albert St, Morven)
1925/00000	Morven Historical Museum, Morven (55 Albert St, Morven)
1932/00000	Catholic Church, Morven (Church 44-50 Eurella St, Morven)
1935/00000	Anglican Church, Morven (Church, 33 Eurella St, Morven)
2166/00000	Royal Flying Doctor Service (Land used for radio communications)
2303/20000	Scout Association of Australia (Mangalore)
1729-8	Save the Bilby Fund Ltd Tourist Attraction

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8.0 Limitation on increases in rates and charges

Limitation of Increase in the Differential General Rate

Council will limit increases in differential general rates levied in the previous year to a maximum stated percentage for those differential rating categories identified in Table 1 – Differential General Rates, provided that a limit on any increase will not apply to rateable land where -

- (a) There has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- (b) There has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- (c) A discounted valuation under Chapter 2, (Section 50) of the Land Valuation Act 2010 has ceased; or
- (d) There has been a change in the differential rating category during the financial year; or
- (e) The assessment is levied the Minimum General Rate in the year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the Local Government Regulation 2012.

9.0 Administration

9.1 Issue of Rates

Rates and charges will be levied half yearly by a notice generally issued in August or September and February or March each financial year.

9.2 Discount

In terms of the Local Government Regulation 2012, discount on rates and charges will be available where all rates and charges are paid before the discount date, or within the discount period. Such discount rate will be determined each year at Council's Budget Meeting.

Discount is not applicable to Interest, Fire Levy or Excess Water Charges.

9.3 Interest on Arrears

All rates and charges become overdue if they remain unpaid on the day after the due date for payment. Interest will be charged for rates and charges not paid at the 30th June of the previous financial year until payment is fully made on all rate arrears.

The rate of interest will be determined each year at Council's Budget Meeting.



A nighttime photograph of a park. In the foreground, there is a dark, out-of-focus area that appears to be a grassy field or a path. In the middle ground, a playground with various structures is visible, illuminated by a bright streetlight on the right. To the left, there is a basketball court with a hoop and backboard. The background shows more trees and distant lights, creating a sense of depth. The overall atmosphere is quiet and somewhat somber due to the darkness.

Debt policy

Policy No:	FIN-003	Date adopted:	July 2020
Council Resolution Ref:		Review Date:	June 2021
Responsible Officer:	Director of Corporate Services	Version No:	3

1. Legislative Authority

Local Government Act 2009 Section 104

Local Government Regulation 2012 Section 192

2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Debt policies of Council (whether written or not).

3. Introduction

Section 192 of the *Local Government Regulation 2012* requires Local Governments to adopt a debt policy each year.

The debt policy must state:

- (a) The new borrowings planned for the current financial year and the next 9 financial years; and
- (b) The time over which the local government plans to repay existing and new borrowings.

4. Purpose

4.1 Purposes for which borrowing is allowable

Council shall, where necessary, undertake borrowing for the following purposes only:

- Road works/ Street works construction/reconstruction
- Bridgeworks construction/reconstruction
- Water Supply Infrastructure construction/reconstruction
- Urban Waste Water Infrastructure construction/reconstruction
- Aerodrome construction/reconstruction/upgrade
- Building construction/reconstruction
- Drainage works construction/reconstruction

- Community Services Infrastructure construction/reconstruction
- Urban and Industrial Land development

Borrowing for the above purposes is subject to the following restrictions in addition to those imposed elsewhere in this policy:-

4.1.1 Roadwork's construction / reconstruction

Construction / Reconstruction to bitumen or equivalent standard Construction / Reconstruction of major road drainage works

4.1.2 Bridgeworks construction / reconstruction

Construction / Reconstruction of major bridges

4.1.3 Water Supply Infrastructure construction / reconstruction

Any construction / reconstruction which cannot be funded from revenue

4.1.4 Urban Waste Water Infrastructure construction / reconstruction

Any construction / reconstruction which cannot be funded from revenue

4.1.5 Aerodrome construction / reconstruction

Aerodrome pavement reconstruction etc.

4.1.6 Building construction / reconstruction

Major public building construction / reconstruction

4.1.7 Drainage works construction / reconstruction

Major storm water drainage works / flood mitigation works

4.1.8 Community Services Infrastructure

Major Recreation / Sport / Economic Development / Cultural infrastructure construction / reconstruction which cannot be funded from revenue.

4.1.9 Urban and Industrial Land Development

Develop sites to facilitate the growth in economic activity

4.2 Financial constraints on borrowing

4.2.1 General Programmes

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's general rate revenue unless specifically authorised otherwise by resolution of Council.

4.2.2 Urban Water Programme

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's urban water utility charge revenue unless specifically authorised otherwise by resolution of Council.

4.2.3 Urban Waste Water Programme

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's Urban Waste Water utility charge revenue unless specifically authorised otherwise by resolution of Council.

4.3 Method of borrowing

Council will borrow from the Queensland Treasury Corporation.

4.4 Terms of borrowing

The repayment period of a loan shall not exceed the useful life of the asset being created. For example: - A loan for the construction of a bitumen road with an expected life of 15 years shall not have a repayment period in excess of 15 years.

4.5 Borrowing programme

Council's borrowing programme for the current financial year and the proposed borrowing programme (tentative) for the next nine (9) financial years is outlined in 4.7.

4.6 Existing borrowings

Council's existing borrowings shall be redeemed over the period originally negotiated, excepting that Council may negotiate new repayment schedules which shorten the term of the loan.

4.7 Proposed borrowings

There are no plans to borrow funds in the 2020/21 financial year and in the next 9 financial years.

5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

6. Audit and Review

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.



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**Investment
policy**

Policy No:	FIN-004	Date adopted:	July 2020
Council Resolution Ref:		Review Date:	June 2021
Responsible Officer:	Director of Corporate Services	Version No:	3

1. Legislative Authority

Local Government Act 2009 Section 104

Local Government Regulation 2012 Section 191

Under Section 191 of the Local Government Regulation 2012

(1) A local government must prepare and adopt an investment policy.

(2) The investment policy must outline

(a) The local government's investment objectives and overall risk philosophy; and

(b) Procedures for achieving the goals related to investment stated in the policy.

Investment of Council funds is to be in accordance with Council's powers to invest under the *Statutory Bodies Financial Arrangements Act 1982*, as amended and the *Statutory Bodies Financial Arrangements Regulation 2007(SBFA)*

2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Investment policies of Council (whether written or not).

3. Objectives

- To invest Council funds not immediately required for financial commitments.
- To maximise earning from authorised investments of such surplus funds after assessing counterparty, market and liquidity risks.

4. Purpose

4.1 Objectives

- To invest Council Funds not immediately required for financial commitments.
- To maximise earning from authorised investments of such surplus funds after assessing counterparty, market and liquidity risks.

4.2 Scope

The intent of this document is to outline Murweh Shire Council's investment policy and guidelines regarding the investment of surplus funds, with the objective to maximise earnings within approved risk guidelines and to ensure the security of funds.

Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Council. They will consider the safety of capital and income objectives when making an investment decision.

4.3 Delegation of Authority

Authority for the implementation of the investment policy is delegated by Council to the Chief Executive Officer.

The Chief Executive Officer may delegate this authority to the Director of Corporate Services in accordance with the *Local Government Act 2009*, Section 257-Delegation of Local Government powers and Section 259 - Delegation of Chief Executive Officer powers.

4.4 Term of Investment

Council's investment portfolio should be realisable, without penalty, in a reasonable timeframe. The term to maturity of Council investments should not exceed one year.

4.5 Authorised Investments

- Interest Bearing Deposits with the National Australia Bank (NAB)
- Deposits with Queensland Treasury Corporation (QTC)

4.6 Quotations on Investments

When investing quotes are to be obtained from the NAB and QTC. The best quote on the day will be successful after having regard to administrative and banking costs and credit rating of the institution.

4.7 Priority of Funds Placement

Investments will be placed to maximise interest income within acceptable risk standards.

Consideration will be given to term to maturity and the amount Council would be compelled to hold to meet liabilities as and when they fall due, thus maximising funds available for investment.

4.8 Reporting

The investments with both the NAB and QTC are to be included in the monthly financial report to Council.

5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

6. Audit and Review

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.





Procurement policy

Policy No:	FIN-001	Date adopted:	July 2020
Council Resolution Ref:		Review Date:	June 2021
Responsible Officer:	Director of Corporate Services	Version No:	2

1. Purpose

This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance) by Council and regulates the disposal of assets. It also provides information on the roles and responsibilities of key officers involved in the purchasing function to ensure compliance with the Financial Management Systems as laid down in Section 104 of the *Local Government Act 2009*.

2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Procurement policies of Council (whether written or not).

3. Application

All purchases of goods and services must be carried out in compliance with the *Local Government Act 2009* as amended, and the *Local Government Regulation 2012* as amended.

Council officers responsible for purchasing goods and services are to comply with these instructions. It is the responsibility of each Council employee involved in the procurement process to understand the policies and procedures as well as their meaning and intent. Employees with any questions must raise these with their respective supervisor or department head.

Council will have regard to the sound contracting principles as defined in the *Local Government Act 2009* when entering into any contract.

The sound contracting principles are:

- value for money
- open and effective competition
- the development of competitive local business and industry
- environmental protection; and
- ethical behaviour and fair dealing

4. Process

4.1 Key Objectives

The key objectives of the Purchasing Policy are to:

- Advance shire interests;
- Achieve value for money; and
- Ensure probity and accountability for outcomes

4.2 CEO financial and procurement authority

In accordance with Section 257 of the *Local Government Act 2009* Council delegates the Chief Executive Officer (CEO) the authority to incur financial expenditure in accordance with this policy on behalf of Council, and to negotiate and conclude contracts to the value of \$200,000 under the following provisions:

- (a) There has been provision for the expenditure in the current approved budget; or
- (b) The contract has been entered into because of genuine emergency or hardship.

4.3 CEO may delegate financial and procurement authority

In accordance with Section 259 of the *Local Government Act 2009* the CEO may delegate authority to incur financial expenditure and negotiate and conclude contracts to officers to whom they deem appropriate.

The CEO must approve financial delegations in writing by recording them in the Register of Delegations. Any officer incurring expenditure may only do so in accordance with the constraints imposed by the Council or the CEO in respect to a financial delegation.

The CEO may review the level of the financial and procurement limit as deemed appropriate for a relevant officer.

4.4 Purchasing arrangements under the LGA

There are a number of arrangements available to Council under the *Local Government Regulation 2012* for the purchasing of goods and services. These are approved contractor lists, suppliers from a register of prequalified suppliers, preferred supplier arrangements and LGA

arrangements. Council may establish such arrangements as deemed necessary to meet its business objectives. As there are significant benefits to be achieved through the Local Buy arrangements, where considered appropriate Council will endeavour to utilise this arrangement to make purchases as such an arrangement is exempt from any further requirement to seek tenders or quotes.

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

4.5 Class A – Large sized contractual arrangements >\$200,000 – when tenders are required

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

Class A decisions shall be made by a resolution of Council.

4.6 Class B – Medium sized contractual arrangements >\$15,000 < \$200,000 when written quotations are required

In accordance with Section 225 of the *Local Government Regulation 2012* Council will invite at least three written quotations before making a contract for carrying out works or the supply of goods or services involving costs of between \$15,000 and \$200,000.

The purchase of goods and services must be provided in the annual budget.

4.7 Class C – Policy for acquisition of goods and services < \$15,000

The following procedure will apply to the purchase of goods and services with a value less than \$15,000. The purchase of goods and services must be provided in the annual budget.

- < \$1,000 - Guided by sound contracting principles
- \$1,000 < \$5,000 - At least two verbal quotations must be sought and documented;
- \$5,000 < \$15,000 - Two written quotations must be sought from suppliers who could be reasonably expected to offer

the goods or services on a competitive basis.

Detailed specifications may be required if considered advantageous. Class C decisions are made in accordance with delegated authorities.

4.8 Encouragement of the development of competitive local business and industry

In accordance with Section 104 (3) (c) of the *Local Government Act 2009* Council wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchase decisions. For this purpose:

1. Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:
 - Creation of local employment opportunities
 - More readily available servicing support
 - More convenient communications for contract management
 - Economic growth within the local area
 - Benefit to Council of associated local commercial transaction
2. Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

In this policy a 'local supplier' is a supplier which:

- Is beneficially owned by persons who are residents or ratepayers in the local government area of Murweh Shire Council, or
- Has its principle place of business within the local government area of Murweh Shire Council, or
- Otherwise has a place of business within the local government area of Murweh Shire Council which solely or primarily employs persons who are residents or ratepayers of the local government area.

A 'non-local supplier' is a supplier which is not a local supplier.

4.9 Exemption from requirement to tender or quote

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier reasonably available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e. Local Buy; or
- (j) The contract is made under an arrangement with a government body.

4.10 Evaluation of offers

In accordance with Section 104 of the *Local Government Act 2009* Council will accept the offer most advantageous to it. In deciding which offer is most advantageous Council will have regard for sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include, but are not limited to compliance with specifications, price, suitability for purpose, delivery, stock holding, product support and training, availability of guarantees of goods and services quality, quality assurance status and past performance, experience, knowledge and ability to perform of the supplier.

Tender documents shall include selection criteria and the evaluation will be completed by the responsible officer and a report on the tender/quotation must be prepared and a recommendation made to Council for approval where required

Council will pay a price premium of up to 2% for goods or services from within the local area assuming all other selection criteria are equal.

4.11 Goods and services tax (GST)

Council will compare pricing of tenders or quotations on the basis of net cost to Council after input tax credits are claimed.

4.12 Disposal of valuable non-current assets

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable noncurrent assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;
 - for plant or equipment—\$5,000;
 - for another type of non-current asset—\$10,000

4.13 Exemption from disposal by auction or tender

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion the CEO will have consideration to the following principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

4.14 Exemption to disposal by tender or auction

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or
- (c) The non-current asset has been offered for sale by tender or auction but was not sold; and
- (d) Is sold for more than the highest tender or auction bid that was received; or
- (e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.

(f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.

4.15 Ethical behaviour

Officers undertaking a purchasing responsibility must act ethically and must be seen by all parties involved in a purchasing transaction (internally within Council and externally in the market place) to be acting ethically.

Officers with procurement responsibilities are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

Council officers with procurement responsibilities are to advance the interests of Council in all transactions with suppliers' representatives and act in accordance with the policies and procedures contained herein. Officers must not release information, including names of tenderers to other tenderers, prior to the opening of a tender.

4.16 Publishing details of particular contracts

In accordance with Section 237 *Local Government Regulation 2012*, Chapter 6 Contracting, Part 4 Publishing details of particular contracts; Council will as soon as practicable after entering a contract worth \$200,000 or more (exclusive of GST):

- (a) Publish the relevant details of the contract on Council's website; and
- (b) Display the relevant details of the contract in a conspicuous place in Council's public office.

The relevant details must be published or displayed for a period of at least 12 months.

Relevant details, of a contract, means the following:

- (a) The person with whom Council has entered into the contract;
- (b) The value of the contract;
- (c) The purpose of the contract. Example— the particular goods or services to be supplied under the contract.

4.17 Splitting orders

Council officers are prohibited from splitting orders for the purposes of acquiring goods or services above their delegated financial and procurement levels, or to avoid the necessity to obtain quotes or calls for tenders.

4.18 Repeat orders

Council officers must identify and assess the total likely requirements of the Council over a given period. Where repeat orders are required from a single supplier and are estimated to exceed \$10,000 consideration must be given to establishing an appropriate purchasing arrangement.

5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

6. Audit and Review

This policy shall be reviewed every three years or as required by changes to process of legislation, relevant Standards and industry best practice.

7. References

- *Local Government Act 2009* Chapter 4, Part 3, Section 104 Financial Management Systems
- *Local Government Regulation 2012* Chapter 6, Part 3 Default contracting procedures
- *Local Government Regulation 2012* Chapter 5, Part 6 Spending





Financial hardship policy

Policy No: FIN-007
Council Resolution Ref:
Responsible Officer: Director of Corporate Services
Date Adopted:
Review Date: June 2021
Version No: 2

Rates includes any interest accrued, or premium owing, on the rates.

1. Purpose

The Purpose of this policy is to provide guidelines for Murweh Shire Council (MSC) to ensure that a fair and consistent approach is followed in providing assistance to those ratepayers who suffer genuine financial hardship in regard to the payment of their rates and charges, deferring payment of rates and charges and the application of penalty interest to overdue rates & charges.

This policy recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their rates and charges. The Local Government Regulation 2012 allows Council to provide a range of measures to assist those ratepayers.

This policy prescribes the procedures to be followed in providing financial concessions to those ratepayers and debtors who are suffering genuine financial hardship with the payment of their rates and /or other charges.

2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Financial Hardship policies of Council (whether written or not).

3. Application

This policy applies to eligible ratepayers within the Murweh Shire Council Local Government area who are experiencing genuine financial difficulties in paying their rates and charges.

4. Definitions

Concession for rates or charges, means a concession granted under chapter 4, Part 10 Concessions sections 119 to 122
Ratepayer is a person who is liable to pay rates or charges

5. Objectives

5.1 Objective

The objectives of this policy are:

1. To provide financial assistance to ratepayers and other debtors who are experiencing genuine financial hardship with the payment of their rates and charges.
2. To provide a decision making framework for the appropriate assessment of all financial hardship applications.
3. To fulfil the statutory requirements of the Local Government Regulation 2012 and other relevant legislation in relation to the recovery of rates, charges, fees and other debts.

5.2 Hardship Criteria

The following conditions apply to all applications under this policy:

- That the property for which the hardship application relates is the principal place of residency or occupancy of the applicant.
- That the actual hardship exists and is genuine.

5.3 Application

Ratepayers seeking concessions for financial hardship are to submit a written application in the form of a letter outlining their particular circumstances. The application will be reviewed by the Director Corporate Services with final approval agreed by Council Resolution.

A determination under this policy will be assessed against financial data provided by the applicant. Supporting documentation may include but is not limited to:

- Copy of recent bank statements for all accounts
- Details of all income and expenditure (monthly budget analysis)
- Letter confirming financial hardship from a recognised financial counsellor or financial planner.

All applications for hardship caused through revaluation must be received within 2 months of the due date for payment of the first instalment notice where the new valuation has taken effect.

5.4 Procedures

The following procedures will be followed with all financial hardship concessions:

- Any mutually acceptable repayment schedules have a maximum 12 month term.
- All repayment schedules are to be reviewed at the end of each 6 month period and upon the raising of further rates and charges.
- Any future rates and charges raised against a property are due and payable on the due dates.
- Interest is charged and then written off where a repayment schedule is adhered to and the arrangement provides for accrued interest to be waived.
- Where a scheduled repayment default occurs, the levying of interest charges are to be reactivated from the last payment made in accordance with the repayment schedule. The ratepayer will be contacted in regard to the repayment default.

5.5 Amount of Hardship Concession

The amount of any financial hardship concession will be determined on the merits of the particular application but will generally be limited to the waiving of interest charges that would otherwise be applicable during the period of a mutually acceptable repayment arrangement.

6. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

7. Audit and Review

This policy shall be reviewed every three years or as required by changes to process of legislation, relevant Standards and industry best practice.

8. References & Related Documents

Local Government Regulation 2012, Part 10 Concessions sections 119 to 122

Revenue Statement 2020-2021





Cost Recovery Fees and Commercial Charges

Cost recovery fees & commercial charges 2020-2021

DESCRIPTION		GST	LG Act 2009	2020/2021
BUILDING & PLUMBING WORKS CAN BE OBTAINED ON REQUEST				
Archiveal fee		No GST	s97(2)(a)	\$129.00
Building Classification Certificate		No GST	s97(2)(a)	\$97.00
Building Application - Special Meeting fee		No GST	s97(2)(a)	\$157.00
Disposal of Construction/Inert Material				
1-5 tonne per load		GST	s262(3)(c)	\$56.00
5-8 tonne per load		GST	s262(3)(c)	\$73.00
Over 8 tonne per load		GST	s262(3)(c)	\$129.00
BUILDING AND PLUMBING WORKS				
1 SINGLE DWELLING				
Building Work				
Lodgement Fees		No GST	s97(2)(e)	\$83.00
Re-Lodgement and assessment fees		No GST	s97(2)(e)	\$55.00
Assessment/Inspection Up to 250m ²		GST	s97(2)(e)	\$139.00
Assessment/Inspection Greater than 250m ²		GST	s97(2)(e)	\$171.00
Private Certification - archival fee only		No GST	s97(2)(e)	\$129.00
Inspection Fees (up to and including 50kms) Inspections	4 inspections	GST	s97(2)(e)	\$515.00
	3 inspections	GST	s97(2)(e)	\$375.00
	2 inspections	GST	s97(2)(e)	\$273.00
	1 inspection	GST	s97(2)(e)	\$139.00
Inspections Fees (up to and including 100kms) Inspections	4 inspections	GST	s97(2)(e)	\$1,028.00
	3 inspection	GST	s97(2)(e)	\$753.00
	2 inspections	GST	s97(2)(e)	\$515.00
	1 inspection	GST	s97(2)(e)	\$269.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Cost per re-inspection of defective work	GST	s97(2)(e)	\$129.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$171.00
"Refundable Building/Street Bond \$760.00 for all relocation & demolitions."			
Plumbing Work			
Lodgement Fee (If not lodged with a building application)	No GST	s97(2)(e)	\$83.00
Re-Lodgement and assessment fees	No GST	s97(2)(e)	\$55.00
Assessment/Inspection Fees Per fixture	GST	s97(2)(e)	\$67.00
Minimum Fee	GST	s97(2)(e)	\$199.00
Household Sewerage Treatment Plant (additional charge)	No GST	s97(2)(e)	\$273.00
Design of Septic and/or Sullage trench - per system	No GST	s97(2)(e)	\$273.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$171.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00
Water Connection			
Up to 20mm	No GST	s262(3)(c)	\$844.00
Additional cost per meter of water service greater than 5m in length to boundary of property	No GST	s262(3)(c)	\$35.00
NOTE: Water service greater than 20mm to domestic premises to be approved by Council			
Sewerage Connection			
Assessment and Installation of sewer connection	No GST	s262(3)(c)	\$1,040.00

DESCRIPTION	GST	LG Act 2009	2020/2021
2 UNITS/COMMERCIAL/INDUSTRIAL (NEW)			
Lodgement Fees	No GST	s97(2)(e)	\$83.00
Re-Lodgement Fee	No GST	s97(2)(e)	\$83.00
Assessment/Inspection Fees- all charges, including alterations			
Tenancy Fitout	GST	s97(2)(e)	\$328.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00
Additional to standard inspections fees (outside urban area) per inspection	GST	s97(2)(e)	\$164.00
Plumbing Work			
Lodgement Fee - If no building application is lodged	No GST	s97(2)(e)	\$83.00
Assessment/Inspection fees /per fixture - (Owner to provide plan)	No GST	s97(2)(e)	\$83.00
Minimum fee	No GST	s97(2)(e)	\$273.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$171.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00
Water connection			
Up to 20mm	No GST	s262(3)(c)	\$844.00
Up to 25mm	No GST	s262(3)(c)	\$1,027.00
Up to 40mm	No GST	s262(3)(c)	\$1,576.00
Up to 50mm	No GST	s262(3)(c)	\$2,159.00
Up to 100mm	No GST	s262(3)(c)	\$8,906.00
NOTE: Additional cost per meter - water service greater than 5m in length to boundary of property	No GST	s262(3)(c)	\$139.00
Cost of main extension - per meter	No GST	s262(3)(c)	\$139.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Health			
Lodgement Fee	No GST	s97(2)(e)	\$55.00
Re-Lodgement and assessment fees	No GST	s97(2)(e)	\$41.00
Assessment and inspection	GST	s97(2)(e)	\$206.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$102.00
Fire fighting service (Hose Reel, Hydrant)	No GST	s97(2)(e)	\$83.00
Registration of Backflow Prevention Device (per testable device)	No GST	s97(2)(e)	\$55.00
Trade waste assessment and inspection (per fixture)	GST	s97(2)(e)	\$101.00
Port-a-loo (per day)	No GST	s97(2)(e)	\$50.00
3 ROOFED PERGOLA, PATIO, CARPORT, DOMESTIC SHED & GARAGE			
Lodgement Fees	No GST	s97(2)(e)	\$83.00
Re-Lodgement Fee	No GST	s97(2)(e)	\$41.00
Assessment/inspection Fee	GST	s97(2)(e)	\$206.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00
Plumbing Work			
Lodgement Fee if not lodged with building works	No GST	s97(2)(e)	\$83.00
Assessment/ Inspection Fee			
Extra Fixtures - (owner to provide plan)	GST	s97(2)(e)	\$67.00
Extra fixture - (council to provide plan)	GST	s97(2)(e)	\$101.00
Drainage alteration only, no extra fixtures	GST	s97(2)(e)	\$139.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00
Minimum Fee	GST	s97(2)(e)	\$139.00

DESCRIPTION		GST	LG Act 2009	2020/2021
4 ENCLOSED ALTERATIONS AND ADDITIONS TO DWELLING				
Building Work				
Lodgement Fees		No GST	s97(2)(e)	\$83.00
Re-Lodgement Fee		No GST	s97(2)(e)	\$41.00
Assessment/inspection Fee - all classes including alterations				
up to 50m2 - 1 inspection		GST	s97(2)(e)	\$342.00
Greater than 250m2 - 1 Inspection		GST	s97(2)(e)	\$412.00
Cost per re-inspection of defective work		GST	s97(2)(e)	\$139.00
Additional to standard inspections fees (outside urbam area)		GST	s97(2)(e)	\$171.00
Plumbing Work				
Lodgement Fee if not lodged with building works		No GST	s97(2)(e)	\$83.00
Lodgement Fee		No GST	s97(2)(e)	\$41.00
Assessment/inspection Fee		GST	s97(2)(e)	\$67.00
Extra Fixtures - (owner to provide plan)		GST	s97(2)(e)	\$67.00
Extra fixture - (council to provide plan)		GST	s97(2)(e)	\$101.00
Drainage alteration only, no extra fixtures		GST	s97(2)(e)	\$139.00
Cost per re-inspection of defective work		GST	s97(2)(e)	\$139.00
Minimum Fee		GST	s97(2)(e)	\$139.00
5 SWIMMING POOLS				
Building Work				
Lodgement Fees		No GST	s97(2)(e)	\$83.00
Re-Lodgement Fee		No GST	s97(2)(e)	\$41.00
Assessment/inspection Fee	In-ground Pool (final inspection)	GST	s97(2)(e)	\$273.00
	Above ground (final inspection)	GST	s97(2)(e)	\$273.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Reinforcing inspection (if requested)	GST	s97(2)(e)	\$139.00
Advice on compliance of existing fences	GST	s97(2)(e)	\$139.00
Additional to standard inspections fees outside urban area	GST	s97(2)(e)	\$171.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$139.00

Health Assessment

Domestic	GST	s97(2)(a)	\$83.00
Commercial	GST	s97(2)(a)	\$171.00
Cost per re-inspection of defective work	GST	s97(2)(a)	\$139.00

6 DEMOLITIONS

Lodgement Fees	No GST	s262(3)(c)	\$83.00
Administrative Fee and Inspection	GST	s262(3)(c)	\$342.00
Bond (refundable after site cleaned and inspected)	No GST	s262(3)(c)	\$823.00

Plumbing Work

Sewer disconnection inspection	GST	s97(2)(e)	\$83.00
Water supply disconnection inspection	GST	s97(2)(e)	\$83.00

Health Assessment

Domestic	GST	s97(2)(a)	\$83.00
Commercial	GST	s97(2)(a)	\$171.00
Cost per re-inspection of defective work	GST	s97(2)(a)	\$139.00

7 HOUSE REMOVAL

Preliminary Approval			
Lodgement Fees	No GST	s262(3)(c)	\$83.00
Amenity and Aesthetics	No GST	s262(3)(c)	\$412.00
Bond (refund after site cleaned and inspected)	No GST	s262(3)(c)	\$823.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Plumbing Work			
Sewer disconnection inspection	GST	s97(2)(e)	\$83.00
Water supply disconnection inspection	GST	s97(2)(e)	\$83.00
8 AMENDED BUILDING / PLUMBING PLAN			
Minor amendments Class 1 and 10	GST	s97(2)(e)	\$101.00
Minor amendments Class 2 to 9	GST	s97(2)(e)	\$240.00
LICENCES - ENVIRONMENTAL HEALTH SERVICES - All Licences are valid from 1/9 to 31/8			
Accommodation Annual Registration Hotel	No GST	s97(2)(a)	\$375.00
Motel	No GST	s97(2)(a)	\$218.00
Caravan Parks Annual License	No GST	s97(2)(a)	\$206.00
Food Premises			
Food Licence	No GST	s97(2)(a)	\$121.00
Reinspection of food premises	No GST	s97(2)(a)	\$90.00
Footpath - Annual Licence Valid from 1/9 till 31/8			
Placement of signage/booth/stall permitted 1.2m from shop front only (Public liability Insurance must be presented)	No GST	s97(2)(a)	\$86.00
Higher Risk Personal Appearance Licence			
Skin piercing & tattoos	No GST	s97(2)(a)	\$51.00
Vendors Licence - Valid from 01/09 till 31/08			
Local Resident	No GST	s97(2)(a)	\$42.00
Itinerant	No GST	s97(2)(a)	\$116.00
ERA - Annual Licence	No GST	s97(2)(a)	\$164.00
ANIMALS			
Agistment Fees on Reserves and Commons - Domestic Users			
Horses/cattle	GST	s97(2)(a)	\$3.00
Cattle Tailing	GST	s97(2)(a)	\$23.00
Sheep	GST	s97(2)(a)	\$5.00

DESCRIPTION	GST	LG Act 2009	2020/2021
ANIMALS			
Agistment Fees on Reserves and Commons - Commercial Users			
Horses/Cattle	GST	s97(2)(a)	\$3.00
Cattle Tailing	GST	s97(2)(a)	\$37.00
Sheep	GST	s97(2)(a)	\$6.00
Impounding Fees for Stock on Reserves and Commons			
Sheep - A charge at the rate of \$1.80 per head for every 24 hours or part there of from the time of seizure plus any cost incurred in effecting the seizure of the stock with a minimum total charge as set out.	No GST	s97(2)(d)	\$171.00
Horses and Cattle - A charge at the rate of \$18.00 per head for every 24 hours or part there of from the time of seizure plus any cost incurred in effecting the seizure of the stock with a minimum total charge as set out.	No GST	s97(2)(d)	\$171.00
Dogs			
2 dogs only permitted per household (register at 6 months of age)			
Desexed and Micro-chipped (Certificate must be presented) Life Time Fee	No GST	s97(2)(a)	\$24.00
Registration for 1st dog (not desexed)	No GST	s97(2)(a)	\$84.00
Registration for 2nd dog (not desexed)	No GST	s97(2)(a)	\$110.00
Replacement Dog Tag	No GST	s97(2)(a)	\$5.00
Impoundment - Release Fee 1st Offence Registered Dog	No GST	s97(2)(d)	\$79.00
1st Offence Unregistered Dog	No GST	s97(2)(d)	\$243.00
2nd Offence for any Dog	No GST	s97(2)(d)	\$412.00
Anti Barking Collar - Bond \$50			
Refundable bond fee only			
Dog /Cat Trap - Bond \$50			
Refundable bond fee only			
Horse Stables			
Annual Licence (for existing horse stables only)	No GST	s97(2)(a)	\$86.00

DESCRIPTION	GST	LG Act 2009	2020/2021
RATE SEARCHES			
Basic Rate Search	No GST	s97(2)(e)	\$86.00
Full Rate Search (24 hour turn around)	No GST	s97(2)(e)	\$172.00
Building Classification	No GST	s97(2)(e)	\$98.00
Building Compliance Report	No GST	s97(2)(e)	\$98.00
Limited Town Plan Report	No GST	s97(2)(e)	\$171.00
Water Meter Reading	No GST	s97(2)(e)	\$23.00
Health Inspection	No GST	s97(2)(e)	\$113.00
TOWN PLANNING FEES			
Reconfiguration of a Lot to divide one block into two	No GST	s97(2)(e)	\$295.00
Each additional block	No GST	s97(2)(e)	\$97.00
Resealing Survey Plan	No GST	s97(2)(e)	\$97.00
Material Change of Use (Rezoning)			
MCU standard application	No GST	s97(2)(e)	\$144.00
Application fee including Public Notification	No GST	s97(2)(e)	\$834.00
Certificate	No GST	s97(2)(e)	\$73.00
Certificate of Town Plan Approval for Commercial Premises only	No GST	s97(2)(e)	\$189.00
CEMETERY FEES			
Single adult grave (Week days only)	GST	s262(3)(c)	\$712.00
Child's grave Infant to 12 years (Week days only)	GST	s262(3)(c)	\$635.00
Reserved Grave Application	GST	s262(3)(c)	\$39.00
Monumental Fees	GST	s262(3)(c)	\$55.00
Internment of Cremated Remains	GST	s262(3)(c)	\$187.00
Lawn cemetery plot including standard plaque (included in price)	GST	s262(3)(c)	\$1,083.00
Columbarium Internment of Ashes			
Provision of and placement of a standard plaque included in price	GST	s262(3)(c)	\$281.00
SHOWGROUNDS - All functions must pay \$500 Bond			
Functions (including camping of people of function) per day	GST	s262(3)(c)	\$184.00
Camping - Vehicles only per vehicle per night	GST	s262(3)(c)	\$29.00
Annual Show	GST	s262(3)(c)	\$1,958.00
Use of Showgrounds (including oval/toilets) per day	GST	s262(3)(c)	\$156.00
Use of Showgrounds (including oval/toilets) per half day	GST	s262(3)(c)	\$84.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Horse Stalls - per horse per week	GST	s262(3)(c)	\$19.00
Pony Club Area - per annum	GST	s262(3)(c)	\$195.00
Cattle Yards - Community event (eg. Campdraft)	GST	s262(3)(c)	\$120.00
Sale type event	GST	s262(3)(c)	\$342.00
Pavilion - per day	GST	s262(3)(c)	\$412.00
Pavilion - per half day	GST	s262(3)(c)	\$199.00
Camping in Pavilion (on application) per person per night	GST	s262(3)(c)	\$10.00
Kitchen (Pavilion) - per day	GST	s262(3)(c)	\$206.00
- per half day	GST	s262(3)(c)	\$101.00
Night Hire (Oval) not including metered lights - per hour	GST	s262(3)(c)	\$19.00
Bar - per day	GST	s262(3)(c)	\$101.00
- per half day	GST	s262(3)(c)	\$55.00
Kiosk (not available for food preparation)			
Circus			
Showgrounds - per day	GST	s262(3)(c)	\$479.00
Whirlygigs (casual) - per day	GST	s262(3)(c)	\$104.00
Racecourse Stables			
Race Meetings	GST	s262(3)(c)	\$706.00
Horse Stables - Inside - per horse per week	GST	s262(3)(c)	\$16.00
SWIMMING POOL CHARGES			
Daily Sessions:			
Adults	GST	s262(3)(c)	\$2.00
Students up to & including 18 years	GST	s262(3)(c)	\$1.00
Non swimming observers	GST	s262(3)(c)	\$1.00
Children under school supervision	GST	s262(3)(c)	\$1.00
Season Tickets:			
Adults	GST	s262(3)(c)	\$176.00
Family	GST	s262(3)(c)	\$297.00
Children	GST	s262(3)(c)	\$59.00
Eligible Pensioners	GST	s262(3)(c)	\$59.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Hire Fees:			
Swimming Clubs or similar (after 5pm) - per hour	GST	s262(3)(c)	\$36.00
Private Functions eg. Christmas Parties - per hour	GST	s262(3)(c)	\$36.00
School Swimming Carnivals - per day or part thereof	GST	s262(3)(c)	\$297.00
RACECOURSE COMPLEX - All functions must pay \$500 Bond			
Warrego Room (No Foodstuffs & Drinks)			
Half day hire	GST	s262(3)(c)	\$151.00
Day (6am - 6pm)	GST	s262(3)(c)	\$303.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$328.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$55.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$561.00
Warrego Room (Foodstuffs & Drinks)			
NOTE - SERVING OF LIQUOR IS PERMITTED ONLY FROM OUTSIDE BAR AREA			
(Consumption of liquor is permitted inside Warrego Room)			
Day (light refreshments, no liquor) (6am - 6pm)	GST	s262(3)(c)	\$322.00
Half day Hire	GST	s262(3)(c)	\$160.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$623.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$54.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$1,027.00
Rehearsals/Decorations (only if no bookings received)	GST	s262(3)(c)	\$48.00
Newmarket Bar (No foodstuffs & drinks)			
Day (6am - 6pm)	GST	s262(3)(c)	\$151.00
Half Day	GST	s262(3)(c)	\$73.00
Night (6pm - 12 Midnight)	GST	s262(3)(c)	\$156.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$54.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$328.00
Newmarket Bar (Foodstuffs and Drinks)			
Day (6am - 6pm)	GST	s262(3)(c)	\$303.00
Half Day	GST	s262(3)(c)	\$151.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$412.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$54.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$515.00

DESCRIPTION	GST	LG Act 2009	2020/2021
Outside Bar (Foodstuffs & drinks) Day Hire	GST	s262(3)(c)	\$171.00
Half Day hire	GST	s262(3)(c)	\$86.00
Night hire	GST	s262(3)(c)	\$314.00
Racetrack Hill (eg. Open air concerts)	GST	s262(3)(c)	\$595.00
Meeting room (fish bowl)			
Day	GST	s262(3)(c)	\$18.00
Night	GST	s262(3)(c)	\$42.00
Kitchen Hire (for preparation of food) per day	GST	s262(3)(c)	\$295.00
Kitchen hire included in normal hire for once day or night.			
Charge is applicable if the use of the coldroom extends to either the day prior to or after the event.			
Coldroom Hire (Power Charge)	GST	s262(3)(c)	\$48.00
Coldroom hire included in normal hire for one day or night. Charge is applicable if the use of the coldroom extends to either the day prior to or after the event.			
Stage Lighting			
Local Organisation	GST	s262(3)(c)	\$240.00
Non-Local Organisation	GST	s262(3)(c)	\$303.00
PA System - \$250 Bond Required			
Speakers & Micro-phones	GST	s262(3)(c)	\$-
COSTS FOR DAMAGE TO RACEVIEW COMPLEX			
Parquetry Floor (beer spillage - inside bar, gouges, etc)	GST	s262(3)(c)	\$273.00
Additional Cleaning	GST	s262(3)(c)	\$110.00
Table Damage - actual cost to replace table			
Chair Damage - 50% of cost of new chair			

BOND \$500.00 All monies must be paid prior to event

DESCRIPTION	GST	LG Act 2009	2020/2021
TOWN HALL - CHARLEVILLE - All functions must pay \$500 BOND			
Charleville Town Hall Hire - no foodstuff & drinks	GST	s262(3)(c)	\$97.00
Half Day - (No more than 6 hours duration)	GST	s262(3)(c)	\$48.00
Town Hall Hire - foodstuffs & drinks	GST	s262(3)(c)	\$151.00
Rehearsals for plays etc - Day	GST	s262(3)(c)	\$8.00
(Local organisations) - Night	GST	s262(3)(c)	\$17.00
Public Meetings	GST	s262(3)(c)	\$41.00
Travelling Shows (Commercial ventures must apply to Council)	GST	s262(3)(c)	\$273.00
AUGATHELLA & MORVEN TOWN HALLS - Local functions must pay \$100 Bond			
Travelling Shows are required to pay \$200 Bond			
Town Hall Hire - No foodstuff & drinks	GST	s262(3)(c)	\$55.00
Town Hall Hire - Foodstuff & drinks	GST	s262(3)(c)	\$116.00
Supper Room - Morven Only	GST	s262(3)(c)	\$12.00
N.B Public Meetings in Augathella and Morven Town Halls will not be required to pay Bond money.			
GRID APPLICATION FEES	GST	s262(3)(c)	\$53.00
LOCAL LAW copy per sheet	No GST	s97(2)(a)	\$1.00
Annual Report	No GST	s97(2)(a)	\$84.00
ANNUAL REPORT	No GST	s97(2)(a)	\$20.00
CHAIR HIRE - \$100 Refundable Bond			
Private Hire	GST	s262(3)(c)	\$1.00
Commercial Hire	GST	s262(3)(c)	\$1.00
PORT-A-LOO HIRE - \$100 Refundable Bond			
Per day rate	GST	s262(3)(c)	\$50.00
WHEELIE BINS			
Wheelie Bins Charleville (large)	GST	s262(3)(c)	\$104.00
Wheelie Bins Augathella and Morven (small)	GST	s262(3)(c)	\$65.00

DESCRIPTION	GST	LG Act 2009	2020/2021
CHARLEVILLE COSMOS CENTRE & VISITOR INFORMATION CENTRE - Effective 1/11/2020			
Astronomy By Day Entry Fees			
Adult	GST	s262(3)(c)	\$12.50
Concession	GST	s262(3)(c)	\$11.50
Child (4-14 yrs)	GST	s262(3)(c)	\$9.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$34.50
Big Sky Observatory Entry Fees			
Adult	GST	s262(3)(c)	\$30.00
Concession	GST	s262(3)(c)	\$27.00
Child (4-14 yrs)	GST	s262(3)(c)	\$22.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$82.50
Big Sky Twilight Session Entry Fees			
Adult	GST	s262(3)(c)	\$15.00
Concession	GST	s262(3)(c)	\$13.50
Child (4-14 yrs)	GST	s262(3)(c)	\$11.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$41.50
Our Star Entry Fees			
Adult	GST	s262(3)(c)	\$22.50
Concession	GST	s262(3)(c)	\$20.50
Child (4-14 yrs)	GST	s262(3)(c)	\$16.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$61.50
Small & Personal Entry Fees			
Adult	GST	s262(3)(c)	\$100.00
Concession	GST	s262(3)(c)	\$90.00
Child (4-14 yrs)	GST	s262(3)(c)	\$75.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$275.00
The Astro Dome - Birth of Planet Earth, Beyond the Sun & World 2 War Entry Fees			
Adult	GST	s262(3)(c)	\$15.00
Concession	GST	s262(3)(c)	\$13.50
Child (4-14 yrs)	GST	s262(3)(c)	\$11.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$41.50
Universal Dreaming Entry Fees			
Adult	GST	s262(3)(c)	\$22.50
Concession	GST	s262(3)(c)	\$20.50
Child (4-14 yrs)	GST	s262(3)(c)	\$16.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$61.50

DESCRIPTION	GST	LG Act 2009	2020/2021
Top Secret WWII Tour Entry Fees			
Adult	GST	s262(3)(c)	\$22.50
Concession	GST	s262(3)(c)	\$20.50
Child (4-14 yrs)	GST	s262(3)(c)	\$16.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$61.50
Town Tour & Top Secret WWII Tour Entry Fees			
Bus Group	GST	s262(3)(c)	\$150.00
Postage (Souvenirs)			
Flat Rate, Small Items	GST	s262(3)(c)	\$9.00
Larger Items	GST	s262(3)(c)	On request
MORVEN			
Historical Museum & Miniature Building Display - Adult Entry Fee	GST	s262(3)(c)	\$2.00

CHARLEVILLE AERODROME			2020/2021		
Hangarage Charges	GST	LG Act	DAILY \$	WEEKLY \$	MONTHLY \$
	GST	s262(3)(c)	\$8.60	\$33.70	\$132.80
	GST	s262(3)(c)	\$10.30	\$43.70	\$177.60
	GST	s262(3)(c)	\$12.00	\$57.20	\$230.00
	GST	s262(3)(c)	\$13.20	\$70.50	\$279.00
	GST	s262(3)(c)	\$15.60	\$85.20	\$340.90
	GST	s262(3)(c)	\$19.40	\$113.10	\$445.60
	GST	s262(3)(c)	\$23.10	\$138.80	\$557.70
	GST	s262(3)(c)	\$26.60	\$165.50	\$661.20
	GST	s262(3)(c)	\$31.40	\$191.10	\$764.70
	GST	s262(3)(c)	\$35.40	\$219.00	\$876.80
	GST	s262(3)(c)	\$38.80	\$244.60	\$1,243.50
	GST	s262(3)(c)	\$42.40	\$271.40	\$1,085.00
	GST	s262(3)(c)	\$46.30	\$298.40	\$1,188.80
	GST	s262(3)(c)	\$3.80	\$18.70	\$74.70

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The background image shows a paved road stretching into the distance under a clear blue sky. In the foreground, there are green leaves and a cluster of bright yellow flowers, possibly from a Mimosa tree, which are slightly out of focus. The overall scene is bright and sunny, with a lens flare visible on the left side of the road.

Charleville Airport passenger fees & landing charges

Charleville airport passenger fees & landing charges – 2020/21 (GST applicable and included)

1. Charge levied for airport usage based on the certified maximum take-off weight of the aircraft. A charge may apply to a landing or a departure and is calculated as follows:

i) \$11.50 per tonne, minimum charge \$10.80 for AVTUR fuelled aircraft

ii) \$14.00 per engine (flat rate) for AVGAS fuelled aircraft

iii) A fee per annum, on application, applicable to AVGAS fuelled aircraft:-

Aircraft (Charleville based including

Murweh Shire Ratepayers)

- \$613.70 single engine

- \$1,058.80 twin engine

Aircraft (not local airport based)

- \$1,058.80 single engine

- \$1,436.40 twin engine

Local Courier

- \$1,058.80

iv) A fee per annum, on application, applicable to landing of helicopters - \$272.30

v) Regional Express Head tax: passenger embarking & disembarking Charleville airport a flat fare of \$ 12.90 (single embarking & disembarking)

vi) Qantas Link Passenger Fee

Adult \$ 16.80

Child \$ 8.60

The charges 2020/2021 require to be renegotiated with 3 months' notice given to Qantas.

2. That for the purpose of establishing liability for charges a flight by an aircraft may be identified by documentation which includes: -

a) Flight strip summary used to compile records of movements of aircraft in relation to aerodromes.

b) Messages extracted from the Aeronautical Telecommunication Network

c) A flight plan submitted to Air Traffic Control

d) Information supplied by the Civil Aviation Authority

e) Recordings of messages broadcast to or from the aircraft

f) Recordings of movement of aircraft by ground staff (Aerodrome Attendant)

3. i) The holder of the certificate of registration for the aircraft as recorded by the Civil Aviation Authority, or

ii) Where the aircraft is operated under an airline or cargo licence, by the holder of the licence.

4. That charges and fees are payable by the end of the month in which they are billed, after which they become overdue for payment. That overdue amount attracts a late payment fee calculated as the greater of \$40.00 or 1.5% of the unpaid amount for each month or part month they remain overdue.

5. That aircraft for which charges are overdue for payment may be prohibited from using the airport, except in a declared emergency.

6. That Avdata Services be engaged to act as agent for the purpose of collecting airport charges, as per their Terms and Conditions.

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MORVEN NEWS & COUNTRY STORE



Estimated Financial Statements 2019-20

Statement of Financial Position

Statement of Financial Position	Jun-20 Estimated \$'000
Asset	
Current assets	
Cash and cash equivalents	5,603
Trade and other receivables	1,656
Inventories	261
Total current assets	7,521
Non-current assets	
Property, plant & equipment	378,551
Total non-current assets	378,551
Total assets	386,072
Liabilities	
Current liabilities	
Trade and other payables	1,001
Borrowings	269
Total current liabilities	1,269
Non-current liabilities	
Borrowings	1,874
Provisions	3,096
Total non-current liabilities	4,970
Total liabilities	6,239
Net community assets	379,833
Community equity	
Asset revaluation surplus	255,852
Retained surplus	123,980
Total community equity	379,833

Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-20 Estimated \$'000
Income	
Revenue	
Operating revenue	
General rates	3,940
Water	1,727
Water consumption, rental and sundries	80
Sewerage	971
Waste management	630
Less: discounts	(597)
Less: pensioner remissions	(99)
Net rates, levies and charges	6,651
Fees and charges	660
Interest received	172
Sales revenue	2,518
Other income	300
Grants, subsidies, contributions and donations	10,079
Total operating revenue	20,379
Capital revenue	
Grants, subsidies, contributions and donations	8,554
Total revenue	28,934
Capital income	
Total capital income	300
Total income	29,234
Expense	
Operating expenses	
Employee benefits	7,643
Materials and services	10,144
Finance costs	141
Depreciation and amortisation	6,209
Total operating expenses	24,137
Net result	5,097
Operating result	
Operating revenue	20,379
Operating expenses	24,137
Operating result	(3,757)


Statement of Cash Flows

Statement of Cash Flows	Jun-20 Estimated \$'000
Cash flows from operating activities	
Receipts from customers	10,296
Payments to suppliers and employees	(18,963)
Interest received	172
Non-capital grants and contributions	10,246
Borrowing costs	(141)
Net cash inflow from operating activities	1,610
Cash flows from investing activities	
Payments for property, plant and equipment	(12,159)
Payments for intangible assets	(80)
Proceeds from sale of property, plant and equipment	300
Grants, subsidies, contributions and donations	8,554
Net cash inflow from investing activities	(3,385)
Cash flows from financing activities	
Proceeds from borrowings	-
Repayment of borrowings	(391)
Net cash inflow from financing activities	(391)
Total cash flows	
Net increase in cash and cash equivalent held	(2,166)
Opening cash and cash equivalents	7,769
Closing cash and cash equivalents	5,603

Statement of Changes in Equity

Statement of Changes in Equity	Jun-20 Estimated \$'000
Asset revaluation surplus	
Opening balance	252,275
Net result	na
Increase in asset revaluation surplus	3,577
Closing balance	255,852
Retained surplus	
Opening balance	118,883
Net result	5,097
Increase in asset revaluation surplus	na
Closing balance	123,980
Total	
Opening balance	371,158
Net result	5,097
Increase in asset revaluation surplus	3,577
Closing balance	379,833



A photograph of an outdoor swimming pool. The pool is filled with clear blue water and has lane lines visible. To the left, there is a large blue canopy structure. The pool deck is paved, and there are some green chairs and a lifeguard stand. In the background, there are buildings with red roofs and trees. A tall light pole is on the right side. The sky is blue with some clouds. The text "Budget 2020-21 to 2022-23" is overlaid in white on the bottom right of the image.

Budget 2020-21 to 2022-23

Murweh Shire Council Budget 2020-21

Statement of Financial Position

Statement of Financial Position	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000
Asset			
Current assets			
Cash and cash equivalents	5,952	5,769	5,682
Trade and other receivables	1,706	1,747	1,789
Inventories	261	261	261
Total current assets	7,918	7,777	7,732
Non-current assets			
Property, plant & equipment	391,664	395,215	399,034
Other non-current assets	72	425	392
Total non-current assets	391,736	395,640	399,426
Total assets	399,654	403,418	407,158
Liabilities			
Current liabilities			
Trade and other payables	708	724	740
Borrowings	287	256	215
Total current liabilities	995	980	955
Non-current liabilities			
Borrowings	1,587	1,331	1,116
Provisions	3,096	3,096	3,096
Total non-current liabilities	4,683	4,427	4,212
Total liabilities	5,678	5,407	5,167
Net community assets	393,976	398,010	401,991
Community equity			
Asset revaluation surplus	259,532	263,373	267,266
Retained surplus	134,444	134,637	134,725
Total community equity	393,976	398,010	401,991

Murweh Shire Council Budget 2020-21

Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000
Income			
Revenue			
Operating revenue			
General rates	3,969	4,108	4,252
Water	1,813	1,876	1,942
Sewerage	991	1,025	1,061
Waste management	642	664	688
Less: discounts	(611)	(632)	(654)
Less: pensioner remissions	(96)	(99)	(103)
Net rates, levies and charges	6,708	6,943	7,186
Fees and charges	762	776	791
Interest received	164	233	232
Sales revenue	4,363	4,445	4,529
Other income	80	81	83
Grants, subsidies, contributions and donations	8,840	9,006	9,176
Total operating revenue	20,917	21,485	21,996
Capital revenue			
Grants, subsidies, contributions and donations	12,356	2,832	2,869
Total revenue	33,273	24,317	24,865
Capital income			
Total capital income	500	125	110
Total income	33,773	24,442	24,975
Expense			
Operating expenses			
Employee benefits	7,326	7,491	7,659
Materials and services	9,687	9,900	10,118
Finance costs	137	121	103
Depreciation and amortisation	6,158	6,737	7,008
Total operating expenses	23,309	24,249	24,887
Net result	10,464	193	87
Operating result			
Operating revenue	20,917	21,485	21,996
Operating expenses	23,309	24,249	24,887
Operating result	(2,392)	(2,764)	(2,891)

Murweh Shire Council Budget 2020-21

Statement of Cash Flows

Statement of Cash Flows	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000
Cash flows from operating activities			
Receipts from customers	11,764	12,218	12,560
Payments to suppliers and employees	(17,327)	(17,399)	(17,785)
Interest received	164	233	232
Non-capital grants and contributions	8,940	8,993	9,162
Borrowing costs	(116)	(97)	(78)
Net cash inflow from operating activities	3,424	3,948	4,090
Cash flows from investing activities			
Payments for property, plant and equipment	(15,276)	(6,800)	(6,900)
Payments for intangible assets	(387)	-	-
Proceeds from sale of property, plant and equipment	500	125	110
Grants, subsidies, contributions and donations	12,356	2,832	2,869
Net cash inflow from investing activities	(2,807)	(3,843)	(3,921)
Cash flows from financing activities			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(269)	(287)	(256)
Net cash inflow from financing activities	(269)	(287)	(256)
Total cash flows			
Net increase in cash and cash equivalent held	348	(182)	(87)
Opening cash and cash equivalents	5,603	5,952	5,769
Closing cash and cash equivalents	5,952	5,769	5,682

Murweh Shire Council Budget 2020-21

Statement of Changes in Equity

Statement of Changes in Equity	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000
Asset revaluation surplus			
Opening balance	255,852	259,532	263,373
Net result	na	na	na
Increase in asset revaluation surplus	3,679	3,841	3,893
Closing balance	259,532	263,373	267,266
Retained surplus			
Opening balance	123,980	134,444	134,637
Net result	10,464	193	87
Increase in asset revaluation surplus	na	na	na
Closing balance	134,444	134,637	134,725
Total			
Opening balance	379,833	393,976	398,010
Net result	10,464	193	87
Increase in asset revaluation surplus	3,679	3,841	3,893
Closing balance	393,976	398,010	401,991



A photograph of a residential street at sunset. The sun is low on the horizon, creating a strong lens flare effect across the image. The street is paved and has white parking lines. In the background, there are houses with various rooflines and chimneys. A white fence runs along the side of the road. The overall tone is warm and golden.

Budget 2020-21 to 2029-30

Murweh Shire Council

10 Year Statement of Financial Position

Statement of Financial Position	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000
Assets										
Current assets										
Cash and cash equivalents	5,952	5,769	5,682	5,834	6,165	6,578	7,220	8,186	8,825	9,566
Trade and other receivables	1,706	1,747	1,789	1,827	1,876	1,922	1,969	2,011	2,066	2,107
Inventories	261	261	261	261	261	261	261	261	261	266
Total current assets	7,918	7,777	7,732	7,922	8,302	8,761	9,450	10,458	11,152	11,939
Non-current assets										
Property, plant & equipment	391,664	395,215	399,034	402,673	406,130	409,507	412,797	415,866	419,602	424,840
Other non-current assets	72	425	392	358	324	290	256	223	189	193
Total non-current assets	391,736	395,640	399,426	403,030	406,454	409,797	413,054	416,088	419,791	425,033
Total assets	399,654	403,418	407,158	410,952	414,757	418,558	422,503	426,546	430,942	436,972
Liabilities										
Current liabilities										
Trade and other payables	708	724	740	754	773	791	808	824	845	853
Borrowings	287	256	215	227	242	108	50	52	54	55
Total current liabilities	995	980	955	982	1,016	899	858	876	898	908
Non-current liabilities										
Borrowings	1,587	1,331	1,116	889	647	539	489	438	384	329
Provisions	3,096	3,096	3,096	3,096	3,096	3,096	3,096	3,096	3,096	3,096
Total non-current liabilities	4,683	4,427	4,212	3,985	3,743	3,635	3,585	3,534	3,480	3,425
Total liabilities	5,678	5,407	5,167	4,967	4,759	4,534	4,443	4,409	4,378	4,333
Net community assets	393,976	398,010	401,991	405,985	409,998	414,024	418,060	422,137	426,564	432,639
Community equity										
Asset revaluation surplus	259,532	263,373	267,266	271,212	275,210	279,261	283,363	287,520	291,728	297,563
Retained surplus	134,444	134,637	134,725	134,773	134,788	134,763	134,697	134,617	134,836	135,076
Total community equity	393,976	398,010	401,991	405,985	409,998	414,024	418,060	422,137	426,564	432,639

Murweh Shire Council

10 Year Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000
Income										
Revenue										
Operating revenue										
General rates	3,969	4,108	4,252	4,401	4,555	4,714	4,879	5,050	5,227	5,331
Water	1,813	1,876	1,942	2,010	2,080	2,153	2,228	2,306	2,387	2,435
Sewerage	991	1,025	1,061	1,098	1,137	1,177	1,218	1,260	1,304	1,331
Waste management	642	664	688	712	737	762	789	817	845	862
Less: discounts	(611)	(632)	(654)	(677)	(701)	(725)	(751)	(777)	(804)	(820)
Less: pensioner remissions	(96)	(99)	(103)	(106)	(110)	(114)	(118)	(122)	(126)	(129)
Net rates, levies and charges	6,708	6,943	7,186	7,437	7,697	7,967	8,246	8,534	8,833	9,010
Fees and charges	762	776	791	806	821	837	852	868	885	902
Interest received	164	233	232	234	241	250	262	280	302	308
Sales revenue	4,363	4,445	4,529	4,614	4,701	4,789	4,879	4,971	5,064	5,165
Other income	80	81	83	84	86	87	89	91	92	94
Grants, subsidies, contributions and donations	8,840	9,006	9,176	9,348	9,524	9,703	9,885	10,071	10,261	10,466
Total operating revenue	20,917	21,485	21,996	22,524	23,069	23,633	24,214	24,815	25,437	25,945
Capital revenue										
Grants, subsidies, contributions and donations	12,356	2,832	2,869	2,906	2,944	2,983	3,023	3,063	3,063	3,063
Total income	33,273	24,317	24,865	25,430	26,013	26,616	27,236	27,878	28,500	29,009
Capital income										
Total capital income	500	125	110	120	125	115	100	100	100	100
Total income	33,773	24,442	24,975	25,550	26,138	26,731	27,336	27,978	28,600	29,109
Expenses										
Operating expenses										
Employee benefits	7,326	7,491	7,659	7,832	8,008	8,188	8,372	8,560	8,752	8,927
Materials and services	9,687	9,900	10,118	10,340	10,568	10,800	11,038	11,281	11,529	11,760
Finance costs	137	121	103	88	74	60	47	45	44	45
Depreciation and amortisation	6,158	6,737	7,008	7,241	7,474	7,708	7,946	8,171	8,056	8,137
Total operating expenses	23,309	24,249	24,887	25,501	26,124	26,755	27,403	28,057	28,381	28,868
Net result	10,464	193	87	48	14	(24)	(67)	(79)	219	240
Operating result										
Operating revenue	20,917	21,485	21,996	22,524	23,069	23,633	24,214	24,815	25,437	25,945
Operating expenses	23,309	24,249	24,887	25,501	26,124	26,755	27,403	28,057	28,381	28,868
Operating result	(2,392)	(2,764)	(2,891)	(2,978)	(3,055)	(3,122)	(3,189)	(3,242)	(2,945)	(2,923)

Murweh Shire Council

10 Year Statement of Changes in Equity

Statement of Changes in Equity	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000
Asset revaluation surplus										
Opening balance	255,852	259,532	263,373	267,266	271,212	275,210	279,261	283,363	287,520	291,728
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	3,679	3,841	3,893	3,946	3,998	4,050	4,103	4,156	4,208	5,835
Closing balance	259,532	263,373	267,266	271,212	275,210	279,261	283,363	287,520	291,728	297,563
Retained surplus										
Opening balance	123,980	134,444	134,637	134,725	134,773	134,788	134,763	134,697	134,617	134,836
Net result	10,464	193	87	48	14	-24	-67	-79	219	240
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Closing balance	134,444	134,637	134,725	134,773	134,788	134,763	134,697	134,617	134,836	135,076
Total										
Opening balance	379,833	393,976	398,010	401,991	405,985	409,998	414,024	418,060	422,137	426,564
Net result	10,464	193	87	48	14	-24	-67	-79	219	240
Increase in asset revaluation surplus	3,679	3,841	3,893	3,946	3,998	4,050	4,103	4,156	4,208	5,835
Closing balance	393,976	398,010	401,991	405,985	409,998	414,024	418,060	422,137	426,564	432,639

Murweh Shire Council

10 Year Statement of Cash Flows

Statement of Cash Flows	Jun-21B \$'000	Jun-22F \$'000	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000
Cash flows from operating activities										
Receipts from customers	11,764	12,218	12,560	12,915	13,272	13,649	14,034	14,434	14,837	15,134
Payments to suppliers and employees	(17,327)	(17,399)	(17,785)	(18,182)	(18,582)	(18,997)	(19,418)	(19,852)	(20,288)	(20,694)
Interest received	164	233	232	234	241	250	262	280	302	308
Non-capital grants and contributions	8,940	8,993	9,162	9,336	9,507	9,688	9,870	10,058	10,243	10,448
Borrowing costs	(116)	(97)	(78)	(63)	(49)	(34)	(21)	(18)	(16)	(15)
Net cash inflow from operating activities	3,424	3,948	4,090	4,240	4,389	4,557	4,728	4,902	5,077	5,181
Cash flows from investing activities										
Payments for property, plant and equipment	(15,276)	(6,800)	(6,900)	(6,900)	(6,900)	(7,000)	(7,100)	(7,050)	(7,550)	(7,550)
Payments for intangible assets	(387)	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	500	125	110	120	125	115	100	100	100	100
Grants, subsidies, contributions and donations	12,356	2,832	2,869	2,906	2,944	2,983	3,023	3,063	3,063	3,063
Net cash inflow from investing activities	(2,807)	(3,843)	(3,921)	(3,874)	(3,831)	(3,902)	(3,977)	(3,887)	(4,387)	(4,387)
Cash flows from financing activities										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(269)	(287)	(256)	(215)	(227)	(242)	(108)	(50)	(52)	(53)
Net cash inflow from financing activities	(269)	(287)	(256)	(215)	(227)	(242)	(108)	(50)	(52)	(53)
Total cash flows										
Net increase in cash and cash equivalent held	348	(182)	(87)	151	331	413	642	966	639	741
Opening cash and cash equivalents	5,603	5,952	5,769	5,682	5,834	6,165	6,578	7,220	8,186	8,825
Closing cash and cash equivalents	5,952	5,769	5,682	5,834	6,165	6,578	7,220	8,186	8,825	9,566





Financial Sustainability Ratios

Financial Sustainability Ratios

Financial Sustainability Ratios	Jun-20 Est	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Operating surplus ratio (%)	-18.4%	-11.4%	-12.9%	-13.1%	-13.2%	-13.2%	-13.2%	-13.2%	-13.1%	-11.6%	-11.3%

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Target between: 0% to 10%

Net financial liabilities ratio (%)	-6%	-11%	-11%	-12%	-13%	-15%	-18%	-21%	-24%	-27%	-29%
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Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues

Target: not greater than 60%

Asset sustainability ratio (%)	66%	116%	101%	99%	96%	93%	91%	90%	87%	94%	93%
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This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.

Target: greater than 90%

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**Capital
works**

Capital Works 2020-21

Project Description	Budget 2020/21	Funding Sources							Additional Information
		Grants (R2R, other Federal)	Building our Regions	Grants W4Qld	TIDS	Other State	Trade in/ Contribution	General Revenue (budget amt less external funding source)	
Augathella Airstrip Upgrade/Extension	300,000	150,000						\$150,000	Department of Industry, Science, Energy and Resources
Sub total	\$300,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
Life of the Brisbane Line - OTI	\$500,000					\$340,000		\$160,000	Outback Tourism Infrastructure
GTI - Cosmos Upgrade	\$650,000					\$550,000		\$100,000	Growing Tourism Infrastructure
Charleville Aged Care Upgrade - Drought	\$125,000	\$125,000						\$0	Drought Communities
Augathella Aged Care Upgrade - Drought	\$125,000	\$125,000						\$0	Drought Communities
Charleville Gym Expansion-BoR	\$265,120		\$200,000				\$65,120	\$0	Building our Regions
W4Q Buildings Solar Panels	\$150,000			\$150,000				\$0	Work for Qld
Upgrade Council Chambers (outside and internal floor coverings)	\$150,000	\$150,000						\$0	Local roads and community infrastructure
Local roads and community infrastructure	\$1,066,089	\$1,066,089						\$0	Local roads and community infrastructure
COVID W4QLD	\$1,270,000			\$1,270,000				\$0	COVID W4QLD
Sub total	\$4,301,209	\$1,466,089	\$200,000	\$1,420,000	\$0	\$890,000	\$65,120	\$260,000	
WWII Tourism Project	\$30,000							\$30,000	
Morven Rail (Freight) Hub	\$1,950,000	\$1,950,000						\$0	Department of Industry, Science, Energy and Resources - Carry over
Upgrade Children Pool - Drought	\$150,000	\$150,000						\$0	Drought funding
Swimming Pool Roof	\$20,000							\$20,000	General fund
BoR Regional Connectivity Proj	\$730,425					\$730,425		\$0	Remote Communities Digital Community Fund
Morven Rec Lighting - Drought	\$110,000	\$110,000						\$0	Drought funding
Charleville Racecourse Works - W4Qld	\$100,000			\$100,000				\$0	Funding from W4Qld
New shade over the Morven Skate Park	\$50,000							\$50,000	Council general fund

		Funding Sources								
Project Description	Budget 2020/21	Grants (R2R, other Federal)	Building our Regions	Grants W4Qld	TIDS	Other State	Trade in/ Contribution	General Revenue (budget amt less external funding source)	Additional Information	
Automatic entrance gate for the Charleville depot	\$60,000							\$60,000	Council general fund	
Morven Freight Hub Truck Wash Facility	\$925,100		\$875,000					\$50,100	Building our Regions	
Sub total	\$4,125,525	\$2,210,000	\$875,000	\$100,000	\$0	\$730,425	\$0	\$210,100		
Plant Purchase	\$1,800,000						\$500,000	\$1,300,000	Council general fund	
Sub total	\$1,800,000	\$-	\$-	\$-	\$-	\$-	\$500,000	\$1,300,000		
W4Q Charleville River Clearing	\$600,000			\$600,000				\$0	Works for Qld	
R2R/TIDS- Killarney Road - 56,490 sqm	\$1,307,340	\$653,670			\$653,670			\$0	R2R/TIDS	
R2R/TIDS- Killarney Road - 27,050 sqm	\$642,660	\$321,330			\$321,330			\$0	R2R/TIDS	
Roads to Recovery - Balance	\$49,133	\$49,133						\$0	R2R	
Adavale Road - 13.65 to 16.2	\$210,000	\$210,000						\$0	R2R	
Adavale Road - 22 to 25.4	\$270,000	\$270,000						\$0	R2R	
Khyber Road - 14 to 18.1	\$320,000	\$320,000						\$0	R2R	
Footpath renewals	\$150,000							\$150,000	Council general fund	
Kerb and Channel renewals	\$100,000							\$100,000	Council general fund	
Sub total	\$3,649,133	\$1,824,133	\$0	\$600,000	\$975,000	\$0	\$0	\$250,000		
Charleville water renewals	\$150,000							\$150,000	Council general fund	
Morven water renewals	\$100,000							\$100,000	Council general fund	
Augathella water renewals	\$50,000							\$50,000	Council general fund	
Charleville Showground Retic Drought	\$75,000	\$75,000						\$0	Drought funding	
Augathella Brassington Retic - Drought	\$75,000	\$75,000						\$0	Drought funding	
Bores - Colladi	\$35,000							\$35,000	Council general fund	

		Funding Sources							
Project Description	Budget 2020/21	Grants (R2R, other Federal)	Building our Regions	Grants W4Qld	TIDS	Other State	Trade in/ Contribution	General Revenue (budget amt less external funding source)	Additional Information
Sub total	\$485,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$335,000	
Sewerage Augathella Annual Bud	\$50,000							\$50,000	Council general fund
Charleville Sewerage Annual	\$150,000							\$150,000	Council general fund
Sub total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
Industrial Estate - BOR (State)	\$200,000		\$200,000					\$0	Building our Regions
Industrial Estate	\$200,000							\$200,000	Council general fund
Sub total	\$400,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
Communications	\$5,000							\$5,000	Council general fund
Computers Renewals	\$10,000							\$10,000	Council general fund
IT/Finance and Records System-Carry Over	\$387,090							\$387,090	Council general fund
Sub total	\$402,090	\$0	\$0	\$0	\$0	\$0	\$0	\$402,090	
GRAND TOTAL	\$15,662,957	\$5,800,222	\$1,275,000	\$2,120,000	\$975,000	\$1,620,425	\$565,120	\$3,307,190	

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**Change
in rates**

Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

Total value of change in rates and charges

Pursuant to sections 169(6) and 169(7) of Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2020/21 financial year compared with the rates and charges budgeted to be levied in the 2019/20 financial year is 2%. For the purpose of this calculation any discounts and rebates are excluded.

Description	2019 -20	2020 -21	Increase \$	Increase %
General rates	3,901,502	3,979,532	78,030	2%
Water	1,713,208	1,747,472	34,264	2%
Sewerage	989,519	1,010,493	20,973	2%
Refuse	634,738	647,433	12,695	2%
Total	\$7,238,968	\$7,384,930	\$145,962	2%

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MORVEN RD

1015 NW



A photograph of a suburban street scene. In the foreground, a large, mature tree with a thick, light-colored trunk stands on a sidewalk. A white SUV is parked on the street in the middle ground. To the right, a yellow diamond-shaped road sign with a black arrow pointing up and a black silhouette of a person is visible. The background shows more trees and a clear blue sky.

Code of Competitive Conduct

Code of competitive conduct

Section 39 of Local Government Regulation 2012

Prescribed business activities—Act, s 47(7)

- (1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.
- (2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year—
 - (a) operational costs;
 - (b) administrative and overhead costs;
 - (c) cost of resources;
 - (d) depreciation.

Local Government Act 2009

Section 47 Code of competitive conduct

- (1) This section is about the code of competitive conduct.
- (2) The code of competitive conduct is the code of competitive conduct prescribed under a regulation.

A local government must apply the code of competitive conduct to the conduct of the following business activities of the local government—

- (a) a building certifying activity;
- (b) a roads activity, other than a roads activity for which business is conducted only through a sole supplier arrangement.
- (4) A building certifying activity is a business activity that—
 - (a) involves performing building certifying functions (within the meaning of the Building Act, section 10); and
 - (b) is prescribed under a regulation.
- (5) A roads activity is a business activity (other than a business activity prescribed under a regulation) that involves—
 - a) constructing or maintaining a State-controlled road, that the State put out to competitive tender; or

- (b) submitting a competitive tender in relation to—
 - (i) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
 - (ii) constructing or maintaining a road in another local government area, that the other local government put out to competitive tender.

(6) The local government must start to apply the code of competitive conduct—

- (a) for a building certifying activity—from the start of the financial year after the financial year in which the building certifying activity is first conducted; or
- (b) for a roads activity—from when the roads activity is first conducted.

(7) A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.

(8) If the local government decides not to apply the code of competitive conduct to the business activity, the resolution must state reasons for not doing so.

(9) Subsection (7) does not prevent the local government from applying the code of competitive conduct to any other business activities.

Current threshold \$340,000

Murweh Shire Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Building Certification Unit	\$82,000	No
Roads - RMPC	\$1,915,964	No

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Council Assistance 2020-2021

Applicant	Contact	E-Mail	Contact Number	Address	Town	Assistance Applied For	Total Value (\$)	Job Number	Work request	Amount used
Augathella Digger's Campdraft	Richard Perfield	ric.petfield@activ8.net.au	428549232	PO Box 51	Augathella	Water Truck, Bins, Machine Hire, plumbing, labour for grounds improvements	\$ 10,000.00	1999-0100-0002		
Augathella Hospital Auxiliary	Melissa Russell	melissa.russell65@bigpond.com	458435107	PO Box 84	Augathella	Mow field, Loan of stage for Melbourne Cup Fete night, Loan of tables and chairs for Melbourne Cup Fete night, loan of rubbish bins for fete night.	\$ 1,000.00	1999-0100-0076		
Augathella Race Club Inc.	Melissa Russell	melissa.russell6@bigpond.com	458435107	PO Box 186	Augathella	Water truck x 15 hours, grader x 20 hrs, tractor x 25 hrs, large ride on mower x 20 hours, poison spray truck x 10 hours, backhoe x 5 hours, loan of stage for race day, loan of tables and chairs for race day	\$ 10,000.00	1999-0100-0007		
Charleville & District Little Athletics	Debbie-Ann Alick	debbie.alick@gmail.com	457491921	34 Watson St	Charleville	Part payment of freight for hurdles to be modified - up to \$700	\$ 700.00			
Charleville Endurance Riders	Julie Bartulis	i66bart@gmail.com	428981868	PO Box 433	Charleville	10 hours of grader hire (with operator)	\$ 4,000.00			
Charleville Fishing and Restocking Club	Sue McKenna	charlevillefishing@yahoo.com.au	429197256	PO Box 89	Charleville	Use of Generaoter, and toilets @ Easter, \$1500 Sponsorship, Slashing and grading of roads, Rates, Concession, Chair hire, slashing of club grounds	\$ 3,500.00			
Charleville Hospital Auxiliary Inc.	Trudy Kerr	rtkerr@bigpond.com.au	0428 584 903	PO Box 395	Charleville	Grade polocross grounds (sept 2018), water truck (sept 2018)	\$ 4,000.00	1999-0100-0016		
Charleville Netball Inc.	Madonna Maris	mmaris@bigpond.net.au	499991134	PO Box 111	Charleville	Electricity connected to 3rd Netball Court	\$ 7,500.00			
Charleville Performing Arts	Katie McLeod	charlevilleperformingarts@gmail.com	429798921	PO Box 13	Charleville	Delivery and set up of outdoor stage and waiver hire fee for Racecourse complex 26/08 to 31/08	\$ 2,700.00	1999-0100-0021		
Charleville Pistol Club	Karl Owczarek	karl.owczarek@bigpond.com	0408 848 592	PO Box 40	Charleville	Supply and lay gravel to access road	\$ 1,500.00			
Charleville Polocrosse Club	Evan Brassington	brass.81@hotmail.com	0428 765 958	PO Box 542	Charleville	Water truck, plumbing, portaloos fees, grounds maintenance, tractor, sand/gravel	\$ 9,000.00	1999-0100-0023		
Charleville Scouts	Angela Young	angela.young@suncorp.com.au	0487 482 878	C-/ Angela Young, PO Box 492	Charleville	Assistance with the costs of rates on Scout Den in Sturt Street and Mangalore Scout Camp for 2018/2019 financial year.	\$1,000.00	1999-0100-0024		
Charleville Show Society	Lana Holley	charlevilleshow@bigpond.com	4654 2290	PO Box 188	Charleville	Waiver of fees for venues for Show Ball and Showgirl judging. Waiver of fees for showgrounds, water truck, chairs, portable stage (2 days) electricity for showgrounds, 2 large truck loads of sawdust, dirt for rodeo arena.	\$11,500.00	1999-0100-0025		
Charleville Small Bore Rifle Club	Ann Bruton	annbrut@hotmail.com	0488 661 941	PO Box 237	Charleville	Rates Assistance (2x \$400), cleaning of fence line to put fire break and give us access to the club. Slashing for annual shoot held May long weekend.	\$2,300.00	1999-0100-0026		
Charleville State School P & C	Deanne Dennis	deanne.dennis@health.qld.gov.au	414012604			Use of Council Truck to cart tree waste, patching of pot holes in bitumen car park	\$5,000.00			
Far West Indigenous Family Violence Ser	Donna Enders	denders@cphcc.com.au	428600677	9 Wills St	Charleville	Waiver of hire fees for activities during year at Racecourse Complex	\$3,500.00	1999-0100-0030		
Girl Guides Qld	Nicole Sallur	kookaburra4470@bigpond.com	0407 989 722	PO Box 6	Charleville	Concession of general rates \$1500 and construct a path from guide hut to new shed for all weather use	\$5,000.00			
Morven Historical Museum	Ethel Johnson	morvenmuseum@bigpond.com	07 4654 8131	53 Albert St	Morven	Loam for landscaping, use of machinery to move equipment if needed, removal of dead trees, chairs and bins for market day	\$3,200.00			
Morven Playgroup	Melanie Spence	melaniegspence@gmail.com	401844226	21-27 Eurella St	Morven	purchase of resources from "Modern Teaching Aids	\$1,000.00			
Morven Race Club Inc.	Cassie Ryan	cassandra.ryan13@bigpond.com	4654 9516	PO Box 72	Morven	Use of Morven rubbish trailer, waiver of hire and delivery of stage, extra rubbish bins, water truck for track, loam in horse stalls, mowing & slashing, saw dust for swab stall, waiver of hire chairs and delivery to Race Club, emptying of septic system and sand carted for sand roll.	\$10,000.00	1999-0100-0034		
SW District Retirement Village	Trudy Kerr	rtkerr@bigpond.com.au	0428 584 903	PO Box 246	Charleville	Slash adjacent block of land (couple times a year when prisoners unavailable), chop trees, load of loam, mow lawn	\$4,000.00	1999-0100-0039		
Warrego Equestrian Club Inc.	Michelle Gordon	gordonpm@bigpond.net.au	427166127	PO Box 489	Charleville	Hire of Showgrounds & Stables, in-kind medlas and ribbons	\$2,000.00	1999-0100-0048		
Warrego Campdraft Assoc. Inc.	Kylie McPhee	warregocampdraft@hotmail.com	428364135	PO Box 448	Charleville	Waiver of hire fees for campdraft grounds, water truck for event, bins and removal of rubbish, placement of seating for event, assist in grounds maintenance, preparation of showers and toilets for event	\$ 8,236.00			
Warrego Pony Club	Deanne Dennis	warregoponyclub@gmail.com	414012604	PO Box 87	Charleville	Mowing and slashing of pony club area and cross country course, resurfacing of main pony club arena	\$ 2,000.00			
							\$ 112,636.00			